

Overview & Scrutiny Committee

Tuesday 24 January 2023

7.00 pm

Ground Floor Meeting Room G02A - 160 Tooley Street, London
SE1 2QH

Membership

Councillor Ian Wingfield (Chair)
Councillor Irina Von Wiese (Vice-Chair)
Councillor Suzanne Abachor
Councillor Victor Chamberlain
Councillor Ellie Cumbo
Councillor Jon Hartley
Councillor Laura Johnson
Councillor Sunny Lambe
Councillor Margy Newens
Councillor Jason Ochere
Councillor Leo Pollak
Martin Brecknell (Co-opted Member)
Lynette Murphy-O'Dwyer (Co-opted Member)
Marcin Jagodzinski (Co-opted Member)
Mannah Kargbo (Co-opted Member)

Reserves

Councillor Rachel Bentley
Councillor Sam Dalton
Councillor Sam Foster
Councillor Esme Hicks
Councillor Emily Hickson
Councillor Sarah King
Councillor Richard Leeming
Councillor Graham Neale
Councillor Sandra Rhule
Councillor Michael Situ
Councillor Cleo Soanes

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Contact

Everton Roberts on 020 7525 7221 or email: everton.roberts@southwark.gov.uk

Members of the committee are summoned to attend this meeting

Althea Loderick

Chief Executive

Date: 16 January 2023



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7.00 pm

Ground Floor Meeting Room G02A - 160 Tooley Street, London SE1 2QH

Order of Business

Item No.	Title	Page No.
	PART A - OPEN BUSINESS	
1.	APOLOGIES	
	To receive any apologies for absence.	
2.	NOTIFICATION OF ANY ITEMS OF BUSINESS WHICH THE CHAIR DEEMS URGENT	
	In special circumstances, an item of business may be added to an agenda within five clear working days of the meeting.	
3.	DISCLOSURE OF INTERESTS AND DISPENSATIONS	
	Members to declare any interests and dispensations in respect of any item of business to be considered at this meeting.	
4.	MINUTES	
	To approve as a correct record the Minutes of the meeting held on 5 December 2022.	
5.	FORMULATION OF RECOMMENDATIONS TO CABINET ON THE POLICY AND RESOURCES STRATEGY 2023-24	
	To formulate recommendations to cabinet as part of the budget scrutiny process, following consideration of circulated information on the policy and resources strategy 2023-24 and cabinet member question and answer session (cabinet member interviews) to be held on 23 January 2023.	

Item No.	Title	Page No.
6.	POLICY AND RESOURCES STRATEGY 2023-24 TO 2025-26 UPDATE	1 - 125

The following document is enclosed: Policy and Resources Strategy 2023-24 to 2025-26 Update (Cabinet report, 17 January 2023).

DISCUSSION OF ANY OTHER OPEN ITEMS AS NOTIFIED AT THE START OF THE MEETING.

Date: 16 January 2023

Item No. 8.	Classification: Open	Date: 17 January 2023	Meeting Name: Cabinet
Report title:		Policy and Resources Strategy 2023-24 to 2024-25 update	
Ward(s) or groups affected:		All	
Cabinet Member:		Councillor Stephanie Cryan, Communities, Equalities and Finance	

FOREWORD - COUNCILLOR STEPHANIE CRYAN, CABINET MEMBER FOR COMMUNITIES, EQUALITIES AND FINANCE

Central government decisions on local government funding have been provisionally confirmed for one year only in 2023-24 with indicative funding levels only for 2024-25. In addition, many of the reforms to local government have been halted. So, there remains significant uncertainty for local government in the medium term.

Since the last version of this report, we have now received the provisional local government settlement, which provided additional ring-fenced funding towards the current pressures in social care. Whilst this is welcomed, the longer term picture remains challenging.

Alongside the refining of proposals and further potential areas of savings identified this report now presents a revised budget gap from £6.3m to £1.44m. Work will continue to ensure that this gap is closed ahead of the final Budget going to Council Assembly in February 2023.

In December, we noted the scale of the challenge that we looked to be facing for the 2023-24 budget planning process. We set out the emerging pressures in the context of the changing economic policies of the government following the election of Rishi Sunak. These factors of soaring inflation and the economic impact of the pandemic and energy cost price increases remain and create huge pressure on our communities and businesses. Meaningful medium term financial planning remains highly speculative.

Against this challenging backdrop, this administration remains determined to keep our promises, to protect the most vulnerable, reduce inequalities and to continue to focus on the delivery of Southwark 2030.

RECOMMENDATIONS

That cabinet:

1. Note the outcome of the Policy Statement published on the 12th December

2022 (para 18-23)

2. Note the outcome of the Provisional Local Government Finance Settlement published on the 20th December 2022 (para 24-29)
3. Note that, as reported to Cabinet on 7 December 2021, the intention remains to prepare a balanced one year 2022-23 budget for approval by cabinet in advance of council assembly in February 2022;
4. Note the revised budget gap of £1.44m, down from £6m in December;
5. Note that the budget proposals for 2022-23 contained within this report include:
 - Un-ringfenced Settlement Funding Assessment grant of £162.4m, an increase of £8.7m on 2022-23
 - Un- ringfenced other grant income of £6.2m, a decrease of £8.3m on 2022-23
 - An increase of £12.5m in ring fenced grants to £78.7m
 - Estimated retained business rates growth of £47m, an increase of £21m from 2022-23, due to business rate revaluation and updating for high levels of inflation;
 - Estimated council tax revenues of £137.8m, including a council tax increase of 4.99% (2% adult social care precept and 2.99% general increase);
 - Pay provision and contractual inflation of £34.3m, for the 2 year period 2022-23 and 2023-24.
6. Note that the GLA is expected to increase its council tax precept by 7.1% following publication of the Mayor's draft budget in late December.
7. Note the GLA council tax precept is due to be set on the 23rd February, one day after Council Assembly sets the budget for Southwark, therefore a Council Tax setting Committee will need to be convened.
8. Note the current budget options proposed to help achieve a balanced 2023-24 budget (Appendices B to E) including:
 - Efficiency savings of £12.0m;
 - Net income increase of £2.5m;
 - Savings impacting on services of £2.3m;
 - Commitments and growth of £9.0m
9. Note that, in order to ensure that the base budget is on a secure financial footing a number of commitments are proposed for 2023-24.
10. Approve the proposed Fees & Charges schedules as set out in Appendix F
11. Note the Departmental Narratives and the ongoing equality analyses of the budget proposals (Appendix A);
12. Instruct officers to undertake further consultation for new budget options where

necessary or appropriate; and

13. Note that this report and accompanying schedules will be considered by overview and scrutiny committee on 23 January 2023 and that any recommendations arising will be considered for inclusion in the final report to cabinet on 6 February 2023 for recommendation to council assembly on 22 February 2023

BACKGROUND AND PURPOSE

14. Each year, the council updates a detailed Policy and Resources Strategy covering a period that normally reflects the duration of the government's financial settlement. As part of the Policy and Resources Strategy, and in line with requirements of the Local Government Finance Act, budgets are approved by Council Assembly for the next financial year as part of Council Tax setting. Where the settlement provides provisional funding commitments for more than one year, budgets may be agreed indicatively for a longer period.
15. For many years this process has formed the pivotal component of the council's financial planning process. This strategy, and the formal approval by council assembly, sits at the heart of the council's commitment to financial planning and efficiency. Most importantly, the strategy is bound to the policies of the council and not least by the commitments in the Fairer Future Medium Term Financial Strategy (FFMTFS).
16. Between 2011-12, the first year of the major austerity cuts, and 2019-20, the council lost government funding in cash terms of more than £146m. According to government calculations, lost spending power exceeded £85m during the same period. Neither of these figures allow for the real terms impact of price and demand pressures. In addition, the council has committed to priorities that have needed to be funded through a limited number of sources. During this period the council has also looked to keep council tax as low as possible, recognising the pressure this places on all households but particularly the most vulnerable. Southwark remains the eighth lowest council tax rate in London.
17. This report provides an update on the work undertaken to both reflect the latest information on available resources, updated estimates of council tax and business rates and to consider budget savings and commitments proposed for 2022-23.

KEY ISSUES FOR CONSIDERATION

Government Policy Announcement 12 December 2022

18. Michael Gove, the Secretary of State for Levelling Up, Housing and Communities (DLUHC), announced details of the Local Government Finance Settlement on 12 December 2022, ahead of the Provisional Local Government Finance Settlement (PLGFS) on the 20th December 2022. He announced a two-year settlement, with a focus on social care.

19. The headline announcement was that councils would see an average increase of 9% in their funding for 2023-24, with a minimum guarantee of 3% increase in core spending. The policy statement confirmed that council tax could increase by 3% in 2023-24 and 2024-25.
20. In addition, there was a reiteration of the autumn statement that social care reform funding would be delayed until October 2025 and the funding recycled to support current social care pressures (to address discharge delays, social care waiting times, low fee rates and workforce pressures). Additional resources would be available through the ability to increase the Social Care precept by 2% for 2023-24 and 2024-25.
21. Other announcements ahead of the PLGFS were as follows:
 - The Autumn Statement announced the freezing of the Business Rates Multiplier for 2023-24 at 49.9p. It was confirmed that local authorities would be compensated for the reduction in income as a consequence of this decision.
 - Revenue Support Grant (RSG) to be updated in line with CPI (10.1%) and 2024-25 (forecast 5.5%)
 - At the Spending Review 2021, the Services Grant was announced for one year only. This has been confirmed for 2023-24 but at a reduced amount.
 - In recognition of inflationary pressures, the government announced that the Lower Tier Services Grant and a proportion of the New Homes Bonus (NHB) legacy payments would be re-purposed to create a new one-off, funding guarantee. This will ensure that all authorities will see at least a 3% increase in their core spending power before any decision they make about organisational efficiencies, use of reserves, and council tax levels.
 - Confirmation that the government would implement the slightly modified approach to the revaluation adjustment to tariffs/top-ups (for the 2023 Revaluation), which it consulted on over the summer.
 - The consolidation of four grants into the local government finance settlement. All of the four grants will keep their existing distribution. These are the Independent Living Fund; Council Tax Discounts – Family Annexe; Local Council Tax Support Administration Subsidy; and Natasha’s Law.
 - The need to review reserves levels taking into account the need to maintain reserves at appropriate levels to support financial sustainability and future investment. In addition, a commitment to explore releasing a user-friendly publication of the reserves data currently collected in the Revenue Outturn statistics.

- The extension of the Statutory Override for the Dedicated Schools Grant for the next 3 years from 2023-24 to 2025-26.
22. The policy statement was clear that in this two year period there would be no reform of local government funding nor a reset to the business rates retention policy.
 23. Apart from the overall direction of travel, there were no further details for 2024-25 except that a new funding stream could be expected from the 'Extended Producer Responsibility' packaging scheme (pEPR). DLUHC will be assessing the impact of additional pEPR income on the relative needs and resources of individual local authorities in the coming year (i.e. this could impact on SFA for 2024-25).

Provisional Local Government Finance Settlement 2023-24 (PLGFS)

24. The PLGFS was published on 20 December 2022, following the policy announcement on the 12 December 2022. The government announced a 9.2% increase in core spending power, to help councils deal with inflationary and other cost pressures, with extra funding directed for social care. This headline increase assumes that councils raise their council tax by the maximum permitted without a referendum.
25. The policy statement suggested that this would be a 2 year settlement (which was to be welcomed after the past four consecutive years of single-year settlements). But once again, the provisional settlement was a holding position designed for stability. Proposed allocations for 2023-24 and a set of principles for funding in 2024-25. These principles are helpful for planning purposes, but there were no individual authority level allocations in which to create a detailed 2-year budget. In addition, inevitably, there was no information as to the direction of travel after the next election. There is still some way to go before councils can plan in the longer term.
26. The additional funding for social care existing pressures is welcomed but it will not be enough in the longer term to address the severity of the pressure facing social care services. In addition, there was no indication of how the delayed adult social care reforms would now be financed, given that the funding allocated for this has been re-cycled to support current pressures.
27. Allocations for the Dedicated Schools Grant (DSG) were published alongside the provisional settlement but the planned policy reforms aimed at reducing the pressure on high needs budgets have not been published to date. This will be needed to ensure that high needs deficits are eliminated before the end of March 2026, when the statutory override arrangements are due to end.
28. The broad approach was to roll-over the core elements of the 2022-23 settlement preserving the current distribution; additional resources for social care, and a modest increase in the ability to raise council tax to fund services.
29. The key points were as follows:

- Core Spending Power will increase by 9.2% across England and London boroughs in 2023-24.
- The Council Tax referendum threshold will increase from 2% to 3% for 2023-24
- Social Care Precept will increase from 1% to 2% in 2023-24.
- Settlement Funding Assessment will increase by 5% to £15.7bn.
- Compensation for under-indexation of the business rates multiplier to fund very high levels of inflationary pressure.
- Tariffs/top-ups will be adjusted to ensure the 2023 Revaluation, as far as practicable, will not impact on boroughs' retained business rates
- The Social Care Grant will increase by £1.5bn in 2023-24 to £3.9bn (£612m in London).
- Adult Social Care (ASC) Market Sustainability and Improvement will be supported by a £562m ring-fenced grant with £400m added to the existing £162m Market Sustainability and Fair Cost of Care Fund.
- Services Grant will reduce by 44% in 2023-24
- The Lower Tier Services Grant will be discontinued.
- There will be a new one-off CSP funding guarantee to ensure all authorities receive a minimum 3% increase (no London boroughs will receive this).
- The New Homes Bonus will continue in 2023-24 as an annual grant. Legacy payments will end, and the future of the grant will be confirmed before the 2024-25 LGF Settlement.
- Four existing grants (worth £239m) will be rolled into SFA and the Social Care Grant.
- £100m of additional funding for local authorities to support those on local council tax schemes, by a further reduction of up to £25 off council tax bills.
- For 2024-25, the RSG will be updated in line with CPI and major grants will continue.
- Neither fundamental reform to needs assessments nor the business rates reset will be implemented before 2025-26.
- Public Health grants have not yet been published.

Updated financial remit

30. In accordance with instructions from the December 2022 cabinet, this report provides updated budget proposals for 2023-24. These proposals present a £1.44m gap - an improvement on the £6.3m gap presented in December (down from £19.8m in November).
31. The table below shows a summary of the 2023-24 budget following the announcement of the provisional settlement. Further detail and commentary on individual lines follows this table.

	2022-23 Forecast
Settlement Funding Assessment	- 162.38
<i>Revenue Support Grant</i>	- 42.18
<i>Business Rates Baseline</i>	- 87.33

Top-Up	-	32.87
Un-Ringfenced Government Grants	-	6.17
2022/23 Services Grant	-	4.50
New Homes Bonus	-	1.67
Lower Tier Services Grant		
Ringfenced Government Grants	-	78.68
Public Health Grant	-	29.50
Social Care Grant	-	27.47
Independent Living Fund (rolled into Social Care Grant)	-	0.18
Improved Better Care Fund	-	17.85
ASC Market Sustainability & Improvement Fund	-	3.68
TOTAL GOVERNMENT FUNDING	-	247.23
Council Tax	-	137.79
Council tax baseline funding	-	128.61
Council tax base - properties/LCTS working age	-	2.29
Council tax - annual uplift	-	3.91
Council tax - Social Care precept	-	2.62
Council tax - estimated (surplus) / deficit as at 31/03/22	-	0.36
Business Rate Growth	-	46.97
Business Rate Retention Growth	-	10.00
S.31 Grants (incl. C19 reliefs)	-	27.38
S.31 Grant for Top-Up	-	5.60
Collection Fund (surplus) / deficit estimate as at 31/03/22	-	3.99
COUNCIL TAX AND BUSINESS RATE GROWTH	-	184.76
Total Funding before contributions from balances	-	431.99
Contribution from earmarked reserves	-	2.50
TOTAL RESOURCES	-	434.49
Prior Year Budget		390.15
Inflation		
Pay Awards 23/24		5.85
Pay Awards 22/23 unbudgeted pressure		5.49
Contractual Inflation (inc. energy costs)		14.60
Contractual Inflation (2022/23 unbudgeted pressure)		3.42
Energy price inflation on Council Buildings		4.90
Commitments & Contingency:		
Ringfenced Social Care Grant		9.69
Ringfenced Market Sustainability		2.62
Ringfenced Social Care Precept		2.62
Growth and Commitments		9.04
Debt Financing (approved programme)		4.40
Budget Before Savings & Efficiencies		452.78
Budget Gap before Savings & Efficiencies		18.29
Savings		
Effective use of resources and efficiencies	-	12.01
Income, Fees and Charges	-	2.53
Other Savings	-	2.31
TOTAL SAVINGS	-	16.85
TOTAL BUDGET		435.93
TOTAL SHORTFALL		1.44

*rounding of lines may not exactly match totals

Un-ring-fenced grants

Settlement Funding Assessment (SFA)

32. The Settlement Funding Assessment (SFA) comprises the core funding sources for authorities defined as the Revenue Support Grant (RSG), retained business rates and business rate top up. This will increase by £8.7m (5.7%) in 2023-24, supplemented by additional 'Section 31' grant which will be paid to the council as compensation for the freezing of the Non-Domestic Rates multiplier.

2023-24 Services Grant

33. This was billed as a one-off grant for 2023-24, distributed on the same basis as SFA and the share for Southwark was £8m. The grant continues into 2023-24 – Southwark's share is £4.5m - a significantly reduced rate, reversing out the compensation for increases to employers' national insurance contributions and top-slicing for the supporting families programme and to pay for other parts of the settlement, such as increasing the RSG.

New Homes Bonus (NHB)

34. New Homes Bonus (NHB) was introduced in 2011 to provide a clear incentive for local authorities to encourage housing growth in their areas. It rewards local councils for each additional home added to the council tax base, including newly built properties and conversions as well as long-term empty properties brought back into use, after deducting demolitions. Following a review of the funding "sharpening the incentive", the grant reduced in 2017-18. In 2018-19, the grant reduced further, as the payment reflected four years' growth (as opposed to six years).
35. It had been expected that the NHB scheme would be stopped or replaced by an alternative scheme from 2021-22. However, this was delayed. It has now been confirmed that the scheme is being recycled together with the lower tier services grant, in order to create a minimum core funding increase for all authorities of 3%. The expectation was that the grant would reduce from £5.1m to £3m. However, the grant has been further reduced to £1.7m for 2023-24.

Lower Tier Services Grant

36. The lower services grant of £1.4m in 2022-23 has been discontinued and repurposed to provide a funding guarantee to ensure that all councils see at least a 3% increase in their core spending power.

Ring-fenced grants

Public Health Grant

37. Southwark's allocation in 2022-23 was £29.5m. No allocations for 2023-24 have yet been announced.

Social Care Support Grant

38. As part of the 2022-23 settlement, the government distributed £2.3bn nationally to support local authorities in addressing the rising cost and demand pressures on social care services, children's and adults. It was confirmed that this grant would continue into 2023-24, supplemented by the additional funding, originally intended for adult social care reform as announced in the Autumn Statement. The allocation for Southwark is £27.5m. The Independent living fund (Southwark's allocation - £0.18m) was a separate grant which will now be rolled into this grant.

Better Care Fund (BCF)

39. The Better Care Fund was established in 2014-15, with the aim of supporting closer working between local authorities and the Clinical Commissioning Groups (CCG). The CCGs were replaced by the Integrated Care Boards (ICB) in July 2022, in line with the Health and Care Act 2022. The ICBs are intended to further enhance the partnership between the NHS and local authorities to deliver joined up health and care services to improve the lives of people in their area. Additional funding has been allocated through this pooled fund with further guidance expected.

Improved Better Care Fund (IBCF)

40. The Improved Better Care Fund was originally announced as part of the 2016-17 settlement. Funding was subsequently increased in the spring of 2017 as a response to the national pressure on adult funding care crisis.
41. The PLGFS has indicated that this will remain cash flat in 2023-24 at £17.8m.

Market Sustainability and Improvement Funding

42. In 2022-23 this grant was for market sustainability to support local authorities to prepare their markets for reform and to move towards paying providers a fair cost of care. This continues into 2023-24 and includes new grant funding to address discharge delays, social care waiting times and workforce pressures. This ring fenced grant has increased from £1m to £3.7m.

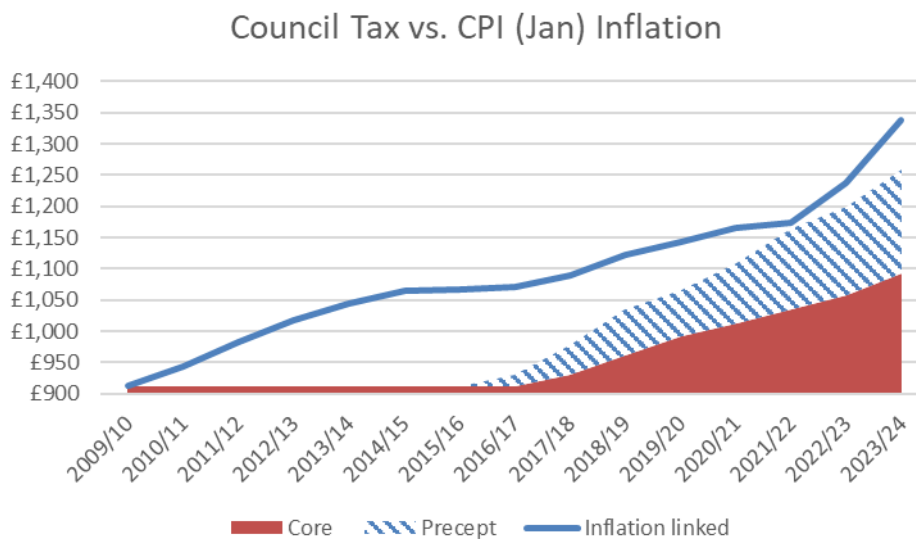
Revenue Funding from Local Taxation

Council Tax

43. The council is committed to the fairer future promise to "keep council tax low". The Southwark element of council tax was frozen from 2008-09 until 2017-18 when financial pressures and the cumulative impact of reduced government funding meant that it was no longer sustainable to hold this position.
44. In the autumn statement, it was announced that the cap on council tax would be increased by 1% to 2.99%, with the assumption that local authorities will use this additional flexibility to fund council services.

45. The authority has been able to maintain the eighth lowest level of council tax in London in 2022-23, despite having incurred some of the largest reductions in government grants. Throughout this period, the government applied a cap on any council tax increases. The purpose of this cap is to ensure that 'excessive' council increases occur only where councils have a clear mandate from local people. This level has not been exceeded by Southwark to date. The table below shows that council tax would still remain below the charge it would have been if CPI had been applied each year since 2010-11, if the increased flexibility is applied.

Table 2: Comparison of Actual (and proposed) Council Tax increases vs. Inflation



46. The Council Tax Relief Scheme continues to provide support for our financially vulnerable residents. The government have announced that £100m support for local councils to provide additional support of up to £25 for those residents in receipt of local council tax support, with some flexibility to determine local approaches to support other vulnerable households. Southwark council's share of this allocation is £628k.

Adult Social Care precept

47. Since 2016-17 the Government has provided flexibility to local authorities to increase council tax to provide a contribution towards the significant financial pressures in social care. The Government guidance was :
- a 2% increase in the precept in 2016-17;
 - a 6% increase over the three year period 2017-20. A 3% precept was applied in 2017-18 and 2018-19 and 0% in 2019-20;
 - a 2% increase in 2020-21.
 - A 3% increase with local discretion to spread across 2021-22 and 2022-23 (the council applied the full 3% in 2021-22)

48. The government has now extended this flexibility with a further 1% increase in the precept in each of the next two years. This equates to a further increase of £1.2m per annum. The social care spending plans assume this level of additional funding will be available.
49. The government's spending power calculations assumes that all authorities with social care responsibilities will increase the precept in line with the guidance.

Southwark Element of the Council Tax

50. All except two London Boroughs, including Southwark, increased their council tax in 2022-23, with 21 of those choosing to do so by the maximum amount permissible. This is indicative of the cumulative impact of financial stress across local authorities in London.
51. In the context of pressures on council finances, the resilience of reserves and the historical year on year reductions in spending power, council tax remains a key source of income for the council. An increase of 2.99% in council tax amounts to £3.9m income.
52. The impact of an increase in council tax of 4.99% (2.99% plus 2% Social Care Precept) will mean that residents in Band D properties will see a council tax bill rise of approximately £1.15p per week (excluding any increase levied by the GLA). Around 77% of the chargeable dwellings in the borough are banded at D or lower.
53. The Mayor of London has published a draft budget for 2023-24, including a proposal to increase the GLA Council Tax precept by 7.1% - equivalent to £27.89 annually for a band D property. (This is indicative as the provisional settlement allows increases under the referendum rule of up to £38.55p). This means the total impact of council tax increases (both Council and GLA) for those living in Band D properties will be approximately £1.68 per week.

Council Tax Collection

54. As reported in the 2023-24 Council Tax Base report at December cabinet whilst there continues to be some growth in the number of dwellings, it is at a lower level than recent years. The report recommends that the collection rate be maintained at 97.2%, but given the current economic climate, this target is particularly challenging for the forthcoming year. The revenues collection teams will be reviewing approaches to collection and enforcement, where possible, to maintain levels of performance.

Business Rates Baseline

55. The central government agenda has been for local authorities to move towards self-sufficiency and away from dependence on central government. As a step towards this reform, in 2013-14, government changed the funding system to increase reliance on local taxation.

56. The 2023-24 budget includes a forecast assumption that the council's Business Rate Retention income will grow by £10m.
57. The economic recession, energy cost crisis and business rate revaluation adds to the challenges of managing any volatility in business rate yields. A review of the financial risk reserves is required to mitigate against this unpredictability.

Household Support Fund (HSF)

58. The December cabinet report detailed the central government funding for the cost of living crisis by way of the Household Support Fund grant in 2022-23.
59. It was announced at the autumn statement that the Household Support Fund would be extended again, at the same rate, for another year until March 2024. No allocations have been announced at the provisional settlement but it is expected that the grant will council will receive a further £5.4m in 2023-24. This will be allocated to the Southwark Council Cost of Living Fund (SCCOLF).
60. The SCCOLF will be a critical resource for the most vulnerable residents. The latest ONS data on the cost of living¹ reported that the proportion of people finding it difficult to afford energy, rent or mortgage payment is increasing. And that this increase has a disproportionate impact. Around half of those with a personal income of less than £20,000 p.a. said they found it difficult to afford energy and housing costs compared with 23% of those earning more than £50,000. 44% of white adults reported finding it difficult to afford their energy bills compared with 69% of Black and Black British adults and Asian or Asian British adults (59%). 60% of those renting reported finding it more difficult to afford their energy bills compared with 43% who had a mortgage. Over 70% of adults who paid for energy by pre-payment reported difficulty affording it and disabled adults were more likely to find it difficult to afford energy bills (55%) with a third, finding it difficult to pay housing costs.

Holiday Activities and Food Programme (HAF)

61. In 2021, the government announced a three year funding package for holiday activities and food programmes. The first year of this funding was for 2022-23 and is to coordinate and provide free school holiday provision, food and enriching activities for those children from low income households. The council have been allocated £1.5m of grant funding to deliver the HAF programme. The majority of the funding has been directly awarded as grant funding to local holiday provision providers to deliver the programme. The funding of this programme is to continue in 2023-24 and 2024-25.

Homelessness Prevention Grant (HPG)

62. The Homelessness Reduction Act 2017 aimed to prevent homelessness before

¹ [Impact of increased cost of living on adults across Great Britain - Office for National Statistics \(ons.gov.uk\)](https://ons.gov.uk)

it occurred, wherever possible. Following this Act, the Flexible Homelessness Support Grant was introduced, (replacing the Temporary Accommodation Management Fee) to support local authorities to invest in preventative measures. The Homelessness Reduction Grant was introduced in 2020-21 to enable authorities to continue to meet the ongoing homelessness preventive costs. In 2021-22, these two grants were combined into the Homelessness Prevention Grant (HPG), to help deliver strategies to prevent homelessness and rough sleeping. Southwark received £5.5m in 2022-23.

63. Southwark are due to receive £5.7m in 2023-24 and £5.8m in 2024-25 which includes transitional grant protection. Increases in 2024-25, are lower in London than for other authority types whilst London faces growing pressures in the system. Looking beyond 2025, the government is planning to change the arrangements, creating an uncertain future, which may impact future grant allocations.

Special Educational Needs and Disabilities (SEND)

64. The accumulated deficit on the Dedicated Schools Grant was £21.7m at 31 March 2022 with a projected further overspend of £3m by 31 March 2023. The council is in discussions with the Department for Education (DfE) to eliminate the historic deficit with the support of Safety Value funding. The deficit recovery plan that enables access to the grant will be difficult to comply with, as it is based on current DfE inflation estimates, which are lower than the Office for National Statistics (ONS) and Bank of England estimates. There is a risk that any shortfall in funding may impact on the general fund. The council is waiting for final details from the DfE and this inflationary risk remains with the council.

Inflation and Pay Costs

65. Inflation is a key risk to the council's budget setting process for 2023-24 with November CPI running at 10.7%. The autumn statement assumptions expect inflation to be 9.1% overall in 2022-23 and to fall back down to 7.4% in 2023-24. However, the ONS² data shows that although inflation is easing, this is due to lower price rises in transport and motor fuel. But it is still at a 40 year high and the inflation rate for food and energy costs is still rising and rose by 16.5% in the year to November 2022. The rising inflationary rate of energy will put increasing pressure on council budgets in 2023-24. Whilst rising rates of food inflation will have a greater effect on low income households who spend a greater proportion of their household budget on food. This in turn will create further demand on council services.
66. The provisional settlement increased the revenue support grant element of government funding by inflation. But other government grants were cash flat, or were replaced by other ring fenced grants. The impact of extraordinary high levels of inflation has not been fully addressed for 2023-24. In addition, there was no funding for increased inflation for 2022-23. So these additional costs remain unfunded.

² 15 December 2022. [Cost of living latest insights - Office for National Statistics \(ons.gov.uk\)](https://www.ons.gov.uk/cost-of-living/latest-insights)

Efficiencies and Improved Use of Resources

67. The fairer future promises contain a commitment to keep council tax low by delivering value for money across all of our services. In part, this is met through ensuring that the council is focussed on meeting the budget gap with proposed efficiency savings. The total budget proposals include efficiency savings of £12.0m (detailed in Appendix B).

Income Generation

68. As the council looks for ways to protect front line services, consideration is given to maximising the council's income generation by seeking income streams in line with council policies and priorities. The council will seek to generate additional income by reviewing fees, charges and contributions and seeking further opportunities to provide commercial services. The total budget proposals include additional income generation of £2.5m (detailed in Appendix C).

Savings Impacting on Service Delivery

69. Wherever possible, the aim is to continue to protect front line services from saving reductions. However, the extent of the government austerity measures means that after careful consideration, it is inevitable that some service reductions will be required to balance the budget. The schedules at Appendix D propose savings of £2.3m with potential to impact on service delivery.
70. Comprehensive equalities analysis of the impact of these savings will be considered before the budget is finalised.

Commitments

71. The commitments include investment in teams to coordinate and support the council's work on climate change and equalities, investment of the Adult Social Care precept in adult social care and increasing funding for Temporary Accommodation.
72. A detailed list of all commitments can be found in Appendix E. The overarching theme of these commitments is to improve preventative services and to ensure that service budgets are sustainable, particularly in the context of the reduced availability of reserves to support budget pressures.

Fees and Charges

73. Under Part 3C of the constitution, cabinet is responsible for the approval of new fees and charges and agreement of charging levels in line with the medium term resources strategy.
74. The council's Fairer Future Medium Term Financial Strategy sets out the policy to review discretionary fees and charges annually. In reviewing fees and

charges, the policy is to increase them to a level that is at least equal to the most appropriate London average except where this either conflicts with council policy, or would lead to adverse revenue implications or would impact adversely on vulnerable clients. Detailed fees and charges schedules appear at Appendix F.

Use of Reserves and Balances

75. The council retains a level of earmarked reserves and these are reported each year within the annual statement of accounts. These reserves are maintained to fund:
- invest to save opportunities, which form part of the modernisation agenda and are expected to deliver future ongoing revenue savings;
 - investment in regeneration and development where spend may be subject to unpredictable market and other factors;
 - exceptional items or pressures which are difficult to predict and which are not included in revenue budgets or within the capital programme.
76. For a number of years previously, the council had planned for the use of reserves to help smooth the impact of government funding reductions and other budget pressures especially during the period of austerity. Not only did this help to protect council services but it has also allowed time to transition towards new ways of working, productivity improvements and efficiencies.
77. The budget proposals for 2023-24 include a contribution of £2.5m from general reserves to balance the budget.
78. The level of balances remains subject to the scrutiny of the section 151 officer who must ensure that any one off contributions to the budget is appropriate and affordable. In previous years, this judgment has been facilitated by the availability of unused contingency funds as budgets have met their targets.

Planned Corporate Contingency

79. It is proposed that the planned corporate contingency of £4m be maintained to support emerging budget pressures during the year. In the current and previous years, this contingency has been essential to manage in year demand and cost pressures.

Consultation

80. High-level consultation was conducted on the three-year budget proposals for 2016-17 to 2018-19. The consultation responses received were consistent with prior years' consultations, and were used to inform the budget proposals. A substantial majority of those who responded to this consultation agreed that the council should continue to focus on being more efficient, protecting frontline services and directing resources to those most in need and this is reflected in the budget proposals.

81. Since then the council has held the 'Southwark Conversation' in 2017 in which over 3000 residents responded as well as consulting on the Council Plan 2018-2022 during 2018 and again at the refresh in 2020. Together these have shaped the key priorities for the council over the coming years.
82. The council consulted in 2021 on the Climate Change strategy which is a key component of the refreshed Borough Plan and provided a framework for the council to engage with communities.

Next Steps

83. The next main governance steps to establishing the 2023-24 general fund revenue budget are outlined in the table below:

Date	Meeting	Report	Purpose
23 January 2023	Overview and Scrutiny	P&R strategy	Comment on and make recommendations in respect of the cabinet's proposed 2023-24 budget
6 February 2023	Cabinet	P&R strategy	Recommend a balanced budget for 2023-24 to Council Assembly
22 February 2023	Council Assembly	P&R strategy	Approve a balanced budget for 2023-24
24 February 2023	Council Tax Setting Committee	Setting the Council Tax 2023-24	Set the Council Tax. Committee required this year due to timing differences with the GLA budget setting process.

Community, equalities (including socio-economic) and health impacts

84. The council works in accordance with the single public sector equality duty contained within section 149 of the Equality Act 2010. This means the council must have due regard to the need to eliminate unlawful discrimination, harassment and victimisation, and advance equality of opportunity and foster good relations between different groups.
85. Transparency and fairness form part of the seven budget principles and are an underlying principle in the Borough Plan. As with the budget for 2023-24 and for previous years, each department will undertake equality analysis/screening on its budget proposals ahead of the final decisions being taken. Where screenings identify potential impacts, more detailed analysis is being carried out.
86. Undertaking equality analysis helps the council to understand the potential effects that the budget proposals may have on different groups. The analysis also considers if there may be any unintended consequences and how any of these issues can be mitigated. Analysis is also undertaken to consider any crosscutting and organisation-wide impacts.
87. For many services, the budget proposals will include efficiencies that have

staffing implications. As specific proposals are brought forward, and at each stage of implementation thereafter, the different impacts on different categories of staff will be assessed in accordance with the council's reorganisation, redeployment and redundancy procedures.

88. Equality analysis will continue through the cycle of planning and implementation of these budget proposals. In line with our Public Sector Equality Duty, any changes to services arising from these proposals will be implemented in such a way to not impact disproportionately on any specific section or group in our community. Where necessary, consultation will be undertaken alongside mitigating actions where necessary. In line with the process across the council, information on the equality analysis will be shared with the relevant cabinet members so it can be considered when decisions are taken. The equality analyses will be collated across the council to look for any cumulative impacts.

Climate change implications

89. There are no direct climate change implications arising directly from this report, which provides an update on the budget setting process for 2023-24. The individual proposals contained within this report and its appendices will be subject to appropriate processes to assess and mitigate risks and to maximise potential benefits. Further details of the financial implications of the council's climate change strategy can be found in the Climate Impact Statement at Appendix G.

SUPPLEMENTARY ADVICE FROM OTHER OFFICERS

Director of Law and Governance

90. The constitution determines that cabinet consider decisions regarding the strategic aspects of the regulation and control of the council's finances. The council has a legal obligation to set a balanced budget on an annual basis as prescribed in the Local Government and Finance Act 1992 and associated Regulations. The issues contained in this report will assist in the future discharge of that obligation.
91. The council is required under section 149 of the Equality Act 2010 to have due regard to the need to:
- Eliminate unlawful discrimination harassment and victimisation
 - Advance equality of opportunity between people who share protected characteristics and those who do not
 - Foster good relations between people who share protected characteristics and those who do not.
92. Decision makers must understand the effect of policies, practices and decisions on people with protected characteristics.
93. Equality analysis is the mechanism by which the council considers these effects. The report sets out how it is proposed equality analysis will be undertaken in relation to the budget proposals.

94. It is essential that cabinet give due regard to the council's duty under the Equality Act 2010 and the implications for protected groups in the context of that duty in relation to this decision and future decisions on the budget proposals.

REASONS FOR URGENCY

95. The council is committed to publishing budget proposals at the earliest possible opportunity to ensure they are available to the public for comments and questions. Presenting this report to cabinet on 17 January 2023 gives the opportunity for debate prior to presentation of budget figures to cabinet on 6 February 2023. Under the council's constitution, there is a requirement for the overview and scrutiny committee to review and challenge budget proposals and this is due to take place on 23 January 2023.

REASONS FOR LATENESS

96. The Report was delayed due to the timing of the Provisional Local Government Finance Settlement, subsequent analysis of the impact and the need to take into account the latest updates from the budget challenge process.

BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
Policy and Resources Strategy: 2023-24 Updated Financial Remit	160 Tooley Street PO Box 64529 London SE1P 5LX	Tim Jones 020 7525 1772

APPENDICES

No:	Title
Appendix A	Departmental Narratives
Appendix B	Proposed Efficiencies and Improved Use of Resources
Appendix C	Proposed Income Generation
Appendix D	Proposed Savings Impacting on Service Delivery
Appendix E	Proposed Commitments
Appendix F	Fees & Charges
Appendix G	Climate Impact Statement

AUDIT TRAIL

Cabinet member	Councillor Stephanie Cryan Cabinet Member for Communities, Equalities & Finance
Lead officer	Duncan Whitfield – Strategic Director of Finance and Governance

Report author	Timothy Jones – Departmental Finance Manager
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Version	Final	
Dated	13 January 2023	
Key Decision?	Yes	
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER		
Officer Title	Comments Sought	Comments included
Director of Law and Governance	Yes	Yes
Strategic Director of Finance and Governance	Yes	Yes
Cabinet Member	Yes	Yes
Date final report sent to constitutional team		13 January 2023

CHIEF EXECUTIVE

Overview

- A.1. The Chief Executive's department comprises the Strategy and Economy, HR and Organisational Development, and Planning & Growth divisions.
- A.2. Strategy & Economy brings together the Chief Executive's office, the Leader's office, strategy and change, policy, performance and partnerships, communications, local economy and emergency planning. The division supports the Leader, Cabinet, Chief Executive and corporate management team in translating political vision into projects and programmes. This includes leadership of how we together with our community develop Southwark 2030, our shared vision for the borough. It leads on economic strategy and how we build a fairer, shared economy where everyone can play their part. The division includes the emergency planning team, ensuring the Council is best able to respond to emergency incidents and build community resilience. Most notably taking a lead role in the response to the Covid-19 pandemic on our community.
- A.3. HR and Organisational Development provides people-focused strategic and operational services, which are focused on enabling the council to achieve its goals. The function includes an important focus on delivering Southwark Stands Together and ensuring the council becomes an ever more inclusive, anti-racist employer.
- A.4. Planning and Growth brings together planners, project managers, regeneration and colleagues across the council dedicated to shaping place and investment to improve economic prosperity.
- A.5. The division leads on the council's delivery of regeneration and building strong local communities, bringing about thousands of new homes, jobs and opportunities across the borough and making our neighbourhoods places in which people are proud to live and work.
- A.6. The department has identified a number of savings options summarised below for the forthcoming year 2023-24 amounting to £878k. Details of the individual savings options are reflected in the budget schedules.
- | | |
|--|-------|
| ○ Efficiencies and Improved Use of Resources | £62k |
| ○ Income Generation | £708k |
| ○ Savings impacting on service delivery | £108k |
- A.7. The 2023-24 Fees and Charges for the department are proposed to be increased in line with inflation or benchmarked against other London Boroughs where appropriate and details are reflected in the Fees and Charges schedules for the department.

Equalities Analysis

- A.8. As specific proposals are brought forward the impacts on residents and staff will be assessed for equalities impact, although an initial equalities impact assessment has not highlighted any areas of concern. Any proposals affecting staff will be assessed in accordance with the council's reorganisation, redeployment and redundancy procedures.

CHILDREN'S AND ADULTS' SERVICES

Overview

- A.9. Children's and Adults' Services represents approximately two thirds of the council's budget. The department provides a wide range of services, including social care, education and public health, to all sections of the population in Southwark.
- A.10. The budget proposals for 2023-24 are made up of a combination of efficiencies that are a continuation of tried and tested approaches as well as proposals that relate to change in the way services are delivered to achieve better value for money. The proposals aim to ensure minimal impact on statutory and front line services and some of them focus on redesigning the back office functions as well as maximising income generation. However, there are also a number of items that are savings and are expected to impact on service provision. In the current economic climate, the cost of living crisis and higher than 'normal' inflation increases, these are difficult financial decisions to make, but are consistent with the Council's vision of a fairer future for all.
- A.11. For several years now, the Council, in partnership with the NHS and voluntary sector colleagues, have provided a safe social care service with good outcomes and within budget. In 2022-23, this has only been possible with the use of reserves as well as non-recurrent contributions from the NHS. The sector continues to struggle with the combined effects of austerity, demand pressures, workforce challenges, continued funding uncertainty, as well as taking on significant burdens as a result of the cost of living crisis. There is also a growing concern within the service that an increasing number of schools are falling into financial difficulties.
- A.12. In addition, the Dedicated Schools Grant (DSG) is also expecting an unfavourable variance which is largely driven by the pressures on the High Needs (HN) block. This will result in an accumulated deficit on the balance sheet of around £24.7m by the end of this financial year. The council is in discussions with the Department of Education (DfE) to eliminate this deficit within the support of 'Safety Valve' funding. In order to achieve this, the council proposed a deficit recovery plan to bring the High Needs block back onto a sustainable footing.

Equalities Analysis

- A.13. The equalities analysis is currently being undertaken for each proposal. Consultations have been and will be undertaken for proposals relating to service changes where appropriate. The impact is mitigated by alternative offers of services, support or personal budgets, as per service user choice, in line with the Care Act eligibility and national legislative thresholds and government guidance.

- A.14. In line with our Public Sector Equality Duty, any changes to services arising from these proposals will be implemented in such a way so as to not impact disproportionately on any specific section or group in our community. The equality analysis is under way and will be collated to look for any cumulative impacts. In line with the process across the council, information on equality analysis will be shared with decision-makers for consideration before any decisions are taken.
- A.15. Southwark Council's Fairer Future Promises are reflected in the proposals set forth as is a shift upstream to prevention and early help, recognising the evidence base and the outcomes that can be achieved by offering our residents good universal services.

HOUSING AND MODERNISATION (H&M)

Overview

- A.16. The department comprises a diverse range of services funded from both the general fund and the ring-fenced housing revenue account (HRA) for landlord services. In delivering the council's Fairer Futures Commitments, the department aims to maximise investment in its housing stock, build new council homes at council rents, deliver consistently high quality services and continue to support the most vulnerable residents, particularly those in need of temporary housing.
- A.17. A high proportion of the housing general fund budget is either demand driven or of a fixed contractual nature, for example, temporary accommodation and the customer contact centre, which leaves relatively little scope to make any meaningful savings towards meeting the budget gap without having a detrimental impact on services.

Asset Management

- A.18. General fund services comprise aids and adaptations, handypersons, empty homes and private sector housing renewal and building safety. Corporate Facilities Management (CFM) is also within the division, bringing together housing and corporate buildings management, compliance and health and safety under one consolidated lead.

Central Services

- A.19. Budgets held within this activity are of a department-wide nature including corporate recharges and costs that are not specifically attributable to a particular service, for example, financing and depreciation charges. Other budgets held centrally include contingency against irregular or exceptional events.

Customer Experience

- A.20. The division is responsible for a diverse range of functions including the customer service centre (CSC), customer resolution, Freedom Pass (concessionary travel), registrars and citizenship, coroners and mortuary services.

Resident Services - Temporary Accommodation and Housing Solutions

- A.21. Southwark is a leading authority on homeless prevention recognised nationally. However the cost of TA remains unremitting, driven by the growing national homelessness crisis, unaffordable private sector rented accommodation and government restrictions on Local Housing Allowance (LHA) rates meaning welfare benefits no longer cover the cost of private rented accommodation. These factors along with the unprecedented fallout of the pandemic has had a very significant impact on the council's TA budget. Furthermore, the Housing

Solutions service is under similar budgetary pressure with the need for additional staff resources to cope with the demand and the rising cost of upfront incentives payable to landlords to support homeless households into private sector leased accommodation.

Equalities Assessment Summary

- A.22. The department undertakes equality analysis/screening on its budget proposals ahead of final decisions being taken. This helps to understand the potential effects that the budget proposals may have on different groups and whether there may be unintended consequences and how such issues can be mitigated. Analysis is also undertaken to consider any cross-cutting and organisation-wide impacts and continues through the cycle of planning and implementation of these proposals
- A.23. In line with our Public Sector Equality Duty, any changes to services arising from the proposals in Appendices B-E will be implemented in such a way so as to not impact disproportionately on any specific section or group in our community. Where necessary, consultation will be undertaken alongside mitigating actions where necessary. In line with the process across the council, information on the equality analysis will be shared with the relevant cabinet members so it can be considered when decisions are taken.

ENVIRONMENT AND LEISURE

Overview

- A.24. The Environment and Leisure department delivers services that make a real difference to the everyday lives of all residents and visitors. The department is focused on providing high quality services to the borough's residents and shaping those services to support the wellbeing of our residents and support the objectives of other parts of the Council.
- A.25. The department aims to make Southwark's neighbourhoods great places to live, places that are clean, safe and vibrant and where activities and opportunities are accessible to all. As well as our front-line environmental services we are proud to work with partners to improve health and wellbeing for all our residents through a rich leisure and cultural programme.
- A.26. Many of the operational activities of the department are frontline services for the benefit of all residents: they physically improve the environment; they provide opportunities for health and enjoyment, support knowledge and learning or help improve safety and confidence. The department has four directorates, Environment, Leisure, Communities and Climate Change.
- A.27. The 2022-23 net budgets for the department is £94m

2023-24 Savings

- A.28. For the forthcoming year, 2023-24, the department has identified a number of savings options and these are reflected in the detailed budget schedules for the department.

Fees and Charges

- A.29. The 2023-24 Fees and Charges for the department are proposed to be increased in line with inflation or benchmarked against other London Boroughs where appropriate and details are reflected in the Fees and Charges schedules for the department.

Equality Analysis

- A.30. As specific proposals are brought forward the impacts on residents will be assessed for equalities impact, although an initial equalities impact assessment has not highlighted any significant concern. Any proposals affecting staff will be assessed in accordance with the council's reorganisation, redeployment and redundancy procedures.

FINANCE AND GOVERNANCE

Overview

A.31. The Finance and Governance Department includes the Director's office, which provides strategic leadership for the department and Section 151 responsibilities; Exchequer Services, which encompasses revenues and benefits and housing rent collection, as well as the financial transaction processing teams; the Law and Governance division responsible for electoral, constitutional, governance and legal services and the Professional Financial Services.

A.32. In supporting the Fairer Future promises of the council, the department's vision is to "make a positive difference everywhere we engage" and to be "efficient and effective in all that we do". Specifically, Finance and Governance endeavours to help the council to "manage every penny as carefully as local families look after their own household budgets".

Efficiencies, Income generation and other savings

A.33. Over 70% of the departments expenditure budget is staffing costs and we are continuously reviewing services to ensure they are operating efficiently and are adapting to changing demands and caseloads so as to ensure they are fit for the future. The majority of savings and efficiency proposals for 2023-24 focus on streamlining processes, channel shift and optimising digital delivery.

A.34. Income generating proposals include increased legal fees within Law and Democracy.

A.35. Other savings across the division include a proposal to cease the annual revenue contribution to the Brexit reserve, and a remodelling of the Local Support offer.

Commitments

A.36. The department is proposing a small number of commitments to cover additional costs arising from changes to elections and health and social care legislation and an increase in external audit fees set by the PSAA.

Equality Analysis

A.37. As specific proposals are brought forward, and at each stage of implementation thereafter, the impacts on different categories of staff will be assessed in accordance with the council's reorganisation, redeployment and redundancy procedures.

CORPORATE

Overview

A.38. The Corporate budgets include technical accounting budgets such as Minimum Revenue Provision (MRP), treasury income and costs, pension related costs and budgets which impact across the wider council. The £4m contingency budget also sits within corporate to support the wider budget risks.

Commitments

A.39. The council is required to contribute a proportionate share to cover the costs of the London-wide Freedom Pass scheme. The annual value of this contribution is based on usage estimates and dropped significantly in recent years due to the pandemic. Whilst 2023-24 estimates still show a reduction of £250k in the council's contribution, forecasts show that over the following two years the amount will increase back to pre-pandemic levels and beyond, resulting in a net growth requirement over the three year period.

Equality Analysis

A.40. As specific proposals are brought forward, and at each stage of implementation thereafter, the impacts on different categories of staff will be assessed in accordance with the council's reorganisation, redeployment and redundancy procedures.

		2023-24 £000
	Chief Executive's	(62)
	Children and Adults	(8,078)
<i>of which</i>	<i>Adults' Social Care</i>	(3,781)
	<i>Children and Families</i>	(3,734)
	<i>Education</i>	(363)
	<i>Commissioning</i>	(200)
	Environment and Leisure	-
	Finance and Governance	(715)
	Housing and Modernisation	(1,300)
	Public Health	(1,853)
		<u>(12,008)</u>

Department	Division	Ref. No	Description	£000
Finance and Governance	Exchequer Services	101	Council Tax Restructure reflecting digital & online efficiencies	(175)
Finance and Governance	Exchequer Services	102	Digital Transformation and Channel Shift across financial control, council tax and benefits	(125)
Finance and Governance	Customer Services	103	Termination of the Lambeth SMART contract (community alarm and tech enabled care services) - reduction in management support and overtime budgets	(45)
Finance and Governance	Director's Office	104	Cease annual revenue contribution to Brexit risk reserve	(300)
Children and Adults	Children and Families	105	Reduction in inspection preparation capacity	(130)
Children and Adults	Children and Families	106	Reduction in PAUSE Service capacity	(59)
Children and Adults	Children and Families	107	Reduce Clinical Service capacity	(78)
Children and Adults	Children and Families	108	Public Health investment in Children's and Young People's mental health services	(700)
Children and Adults	Children and Families	109	Reduction in Data Team Capacity following full implementation of PowerBi and automation of data updates from Mosaic.	(70)
Children and Adults	Children and Families	110	Reduction in Professional Fees paid for various external services	(130)
Children and Adults	Children and Families	111	Reduction in business support following the co-location of all Children and Family Division Services to one site.	(178)
Children and Adults	Children and Families	112	Cessation of buildings costs associated with Children's Service buildings by co-locating divisional services in one building	(303)
Children and Adults	Children and Families	113	Redistribution of caseload capacity across Safeguarding & Corporate Parenting Services	(110)

Department	Division	Ref. No	Description	£000
Children and Adults	Children and Families	115	Efficiencies in MASH following implementation of referral portal	(35)
Children and Adults	Children and Families	116	More efficient use and flow-through of commissioned 16+ provision for children in care and care leavers	(535)
Children and Adults	Children and Families	117	Develop new commissioned semi-independent accommodation capacity for care leavers	(102)
Children and Adults	Children and Families	118	Reduction in external legal costs	(50)
Children and Adults	Children and Families	119	Utilise Smart Working to reduce public transport usage	(30)
Children and Adults	Children and Families	120	Redesign Children & Family Centre Delivery Model	(100)
Children and Adults	Children and Families	122	Restructure Family Early Help Delivery Model	(150)
Children and Adults	Children and Families	123	Reduction in the capacity to evaluate the impact of early help services to a minimum required level.	(40)
Children and Adults	Children and Families	124	Reduce management capacity across division	(172)
Children and Adults	Children and Families	125	Reduce capacity within Keeping Families Together Team	(54)
Children and Adults	Children and Families	126	Increased recruitment of internal foster carers	(46)
Children and Adults	Children and Families	127	Increasing capacity of existing internal foster care resource to reduce use of agency carers	(250)
Children and Adults	Children and Families	128	Targeted support to increase access to Housing Benefit entitlements for care leavers	(96)
Children and Adults	Children and Families	129	Continue to support fewer children to enter or remain care	(120)
Children and Adults	Children and Families	130	Reduction in Independent Review Officer activity through targeted review of activity for children in long term placements	(10)
Children and Adults	Children and Families	131	Reinvestment of funding currently spent on health services to protect Family Early Help, mitigated by NHS growth monies.	(186)
Children and Adults	Education	132	Public Health to fund investment in daily fruit for primary school children as part of our approach to tackling obesity. This results in a saving to the general fund, but no change in provision to children.	(363)
Children and Adults	Adults' Social Care	134	Efficiency as result of review and re-distribution of work across the Older People & Physical Disability service (OPPD)	(275)
Children and Adults	Adults' Social Care	135	Management restructure in OPPD Service	(70)
Children and Adults	Adults' Social Care	136	Review of service and potential efficiencies through in-sourced direct service delivery of the front door of OPPD	(400)

Department	Division	Ref. No	Description	£000
Children and Adults	Adults' Social Care	137	Redesign hospital discharge pathways and creation of Transfer of care service in line with best practice to achieve earlier reviews and timlier discharges through the system.	(250)
Children and Adults	Adults' Social Care	138	Creation of Transfer of Care Assessment Unit to deliver bed based reablement with the aim of supporting people to return home and reducing the need for costly residential care.	(425)
Children and Adults	Adults' Social Care	139	Improved performance outcomes in Reablement	(300)
Children and Adults	Adults' Social Care	140	Adult Social Care reviews undertaken in line with Care Act eligibility.	(600)
Children and Adults	Adults' Social Care	141	Work with colleagues to appropriately access NHS funding for complex needs that are eligible for Continuing Health Care or NHS joint funding.	(150)
Children and Adults	Adults' Social Care	142	Maximise the use of Extra Care Housing for short term step down and step up accommodation	(38)
Children and Adults	Adults' Social Care	143	Reducing the need for external Best Interests Assessors (BIAs) by increasing in-house capacity, through a programme of staff training.	(50)
Children and Adults	Adults' Social Care	144	Reduction in training budget as there is now a greater variety of digital training options which can be utilised and provide value for money	(20)
Children and Adults	Adults' Social Care	145	Business support efficiencies in the Deprivation of Liberty Safeguards (DoLS) team.	(39)
Children and Adults	Adults' Social Care	146	Business efficiencies in the Strategy and Policy team	(50)
Children and Adults	Adults' Social Care	147	Efficiencies in the Learning Disability Service through regular reviews of care, rightsizing packages of care to meet Care Act eligible needs and utilisation of universal services where appropriate.	(216)
Children and Adults	Adults' Social Care	148	Supported Living re-modelling through work with commissioning to re-procure contracts through greater shared provision	(100)
Children and Adults	Adults' Social Care	149	To reduce the cost of All Age Disability Service placements through close working with placements team to identify specialist providers and early negotiation of fees.	(200)
Children and Adults	Adults' Social Care	150	Review care packages for All Age Disabilities service users and carers in line with Care Act eligibility.	(137)
Children and Adults	Adults' Social Care	151	Reduction in costs of Mental Health section 117 placements through the outcome of Complex Care pathway work	(350)
Children and Adults	Adults' Social Care	152	Review of ASC contribution to Open Access Hostel provision	(80)
Children and Adults	Adults' Social Care	153	Review of mainstream packages of support for people with mental health needs in line with Care Act eligibility.	(31)
Children and Adults	Commissioning	154	Widening the scope of the joint funded team will enable an integrated approach to commissioning that should provide opportunities to improve outcomes and provide reduce inequalities. Expansion of scope will include Public Health, Learning Disability and SEND commissioning. There are vacancies in the joint funded and council-only funded teams.	(130)
Children and Adults	Commissioning	158	Reduction in IT costs arising from changes to software licensing.	(48)
Children and Adults	Commissioning	159	Efficiencies (6.5%) in the funding of housing related support services	(22)
Public Health	Public Health	160	Sexual Health - Efficiencies arising from respecification of clinic contract	(540)
Public Health	Public Health	161	Efficiencies of the 0-19 visiting and school nursing contract as result of the continuing reduction of the 0-19 population. The reduction is proposed to be reinvested into other Public Health services as well as children's mental health provision.	(863)

Department	Division	Ref. No	Description	£000
Public Health	Public Health	162	Reduction in the cost of the Free Healthy School Meals programme due to falling rolls and increasing entitlement to benefits-linked scheme. No reduction in the per-meal amount paid to schools.	(190)
Public Health	Public Health	163	Efficiencies in Addiction services	(260)
Housing and Modernisation	Customer Experience	164	My Southwark Service Point (MSSP) - service efficiencies - split Housing Revenue Account (£37k) and General Fund (£15k)	(15)
Housing and Modernisation	Resident Services	165	Phased reduction in Temporary Accommodation contingency.	(1,000)
Housing and Modernisation	Asset Management (CFM)	167	Strategic plan required to close operational buildings and move staff into Tooley Street and Queens Road with resultant operational savings	(50)
Housing and Modernisation	Customer Experience (TDS)	168	Digital Innovation Fund (DIF) - reduce budget (currently £200k pa)	(200)
Housing and Modernisation	Customer Experience (TDS)	169	Rationalisation of applications and reduction of Licensing costs for service area.	(25)
Housing and Modernisation	Customer Experience (TDS)	170	Reduction of devices as technologies change based on requirements of the service area	(10)
Chief Executive's	Sustainable Growth	171	Efficiency savings in light of Review of Divisional management overheads	(22)
Chief Executive's	Planning	172	Saving from review of business support IT systems	(40)
Finance and Governance	Exchequer Services	173	Restructuring of SAP and Payroll support provision	(70)

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		2023-24 £000
	Chief Executive's	(708)
	Children and Adults	(520)
	Adults' Social Care	(520)
of which	Children and Families	-
	Education	-
	Commissioning	-
	Environment and Leisure	(1,000)
	Finance and Governance	(300)
	Housing and Modernisation	-
	Public Health	-
		<u>(2,528)</u>

Department	Division	Ref. No	Description	£000
Finance and Governance	Law and Governance	201	Review internal trading fees in line with inflation (still significantly lower than market rates). Necessary in order to ensure that appropriate charges are made to the HRA, other statutory accounts and to external parties where appropriate	(300)
Children and Adults	Adults' Social Care	202	Improvements in processes for financial assessments and invoicing, creating a more efficient invoicing and payment process in order to maximise client contributions	(500)
Children and Adults	Adults' Social Care	203	Revenue gained by Southwark Resource Centre (SRC) from increased referrals of more complex health funded clients, and a review of charges for this service in line with inflation.	(20)
Chief Executive's	P&G - Property Services	204	Uplift for increasing number of instructions and maximising fee charging opportunities	(116)
Chief Executive's	P&G - Property Services	205	Insourcing planning P1 viability valuation fees.	(150)
Chief Executive's	Sustainable Growth	206	Recharge of M&A services to external 3rd party	(45)
Chief Executive's	Planning	207	Increase in Local Land Charge fees	(62)
Chief Executive's	Planning	208	Increase in pre-application fees	(92)
Chief Executive's	Planning	209	Income from Community Infrastructure Levy (CIL) administration charges	(243)
Environment and Leisure	Highways	210	Award of new on-street advertising contract from April 2023	(1,000)
Environment and Leisure	Waste & Cleansing	211	Increase Garden Waste charge from £40 to £60 per annum. This remains below both the London average and near neighbours.	(250)
Environment and Leisure	Waste & Cleansing	212	Increase the number of commercial waste collection contracts.	(100)
Environment and Leisure	Waste & Cleansing	213	Increase bulky waste charge from £25 to £35 per booking, maintaining a low fee compared with the London average.	(100)
Environment and Leisure	Regulatory Service	217	Additional income as a result of extended schemes to licence private rented sector property	(250)
Environment and Leisure	Regulatory Service	218	Increased Night-time Levy Licencing Fees	(200)
Environment and Leisure	Leisure	219	Additional Income from Increased Fees and Charges across services	(300)

Department	Division	Ref. No	Description	£000
Environment and Leisure	Parking	222	Reduction in income anticipated through success of Streetspace schemes across the borough. Significantly increased compliance resulting in fewer PCN's issued.	2,500
Environment and Leisure	Parking	227	Savings from Active Travel (combined savings from Implementation of CPZs across borough and review of Parking Charging Policy)	(1,300)

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		2023-24 £000
	Chief Executive's	(108)
	Children and Adults	(1,511)
<i>of which</i>	<i>Adults' Social Care</i>	(1,100)
	<i>Children and Families</i>	(411)
	<i>Education</i>	-
	<i>Commissioning</i>	-
	Environment and Leisure	(600)
	Finance and Governance	(95)
	Housing and Modernisation	-
	Public Health	-
		<u>(2,314)</u>

Department	Division	Ref. No	Description	£000
Finance and Governance	Exchequer Services	301	Review of corporate contact centre/Exchequer customer services to promote digital first, align performance standards/look at generating economies and consistent approaches to perf management.	(95)
Children and Adults	Children and Families	305	Reduce Clinical Service Capacity	(140)
Children and Adults	Children and Families	307	Reduction in building security	(43)
Children and Adults	Children and Families	308	Reduction in Youth Offending Service	(110)
Children and Adults	Children and Families	309	Reduce Family Group Conferencing Service	(60)
Children and Adults	Children and Families	310	Downsizing Council Parenting Team	(58)
Children and Adults	Adults' Social Care	312	Review of short breaks provision though greater use of direct payments, voluntary sector provision and spot purchased respite care.	(1,100)
Chief Executive's	Sustainable Growth	313	Savings from subsequent review of the new Sustainable Growth Division following its creation in March/April 22	(45)
Chief Executive's	Strategy and Economy / Local Economy team	315	Reduce size of commissioning budget that supports residents into employment, apprenticeship and training opportunities	(35)
Chief Executive's	Strategy and Economy / Local Economy team	316	Reassessment and re-prioritisation of vulnerable young people commissioning and internships activity	(27)

Department	Division	Ref. No	Description	£000
Environment and Leisure	Highways	322	Reductions in highways maintenance budgets arising from better upkeep of public realm and tree stock.	(50)
Environment and Leisure	Waste & Cleansing	324	Take a needs-based, neighbourhood approach to clean streets, focusing activity on town centres and areas of high footfall, making best use of technology, and enhancing flexible working arrangements for staff.	(500)
Environment and Leisure	Communities	330	Reduce Mayors transport service to key civic events rather than all mayoral engagements achieving a saving of £50,000 from a transport budget of £70,000. The reduction would leave a budget of £118,000 for the total cost of the civic office including staff costs.	(50)

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2023-24
£000

	Chief Executive's	-
	Children and Adults	1,645
	Adults' Social Care	179
	Children and Families	155
of which	Education	1,311
	Commissioning	-
	Environment and Leisure	2,183
	Finance and Governance	2,813
	Housing and Modernisation	547
	Public Health	1,853
		<u>9,041</u>

Department	Division	Ref. No	Description	£000
Finance and Governance	Law and Governance	401	Elections Act – increase in communication costs and workload of electoral services	50
Finance and Governance	Law and Governance	402	Managing the constitutional and governance changes arising from emerging and new legislation e.g Health & Social Care Act.	60
Children and Adults	Education	403	Safety Valve investment	1,311
Children and Adults	Children and Families	404	Investment in our service to support Unaccompanied Asylum Seeking Children	155
Public Health	Public Health	407	Investment in smoking cessation services	100
Public Health	Public Health	408	Staffing inflation costs for Public Health funded team (ring fenced)	80
Public Health	Public Health	409	Investment in Substance Misuse - Enhance Young Persons offer and prevention	260
Public Health	Public Health	410	Funding of the Council's Free Fruit daily offer to primary school children	363
Public Health	Public Health	411	Contractual uplift to the Public Health Section 75 contracts	250
Public Health	Public Health	412	Investment in Children's and Young People's Mental Health Services - Prevention and Early Help	700
Housing and Modernisation	Asset Management (CFM)	413	New FM contract commences 1 October. Asset verification as part of mobilisation may reveal additional contract costs.	200
Housing and Modernisation	Customer Experience (TDS)	417	Cloud Infrastructure Azure Phase 2 - revenue costs and associated staffing	311
Environment and Leisure	Leisure	418	Enhancement of the in-sourced leisure budgets to reflect unprecedented pay, high utility cost and inflation pressures.	1,400
Environment and Leisure	Communities	419	Request for a base budget for gardeners as permanent members of staff	70
Environment and Leisure	Leisure	420	Request for funding to support borough-wide review of playgrounds, including a report with proposed measures to address findings and improve provision and accessibility.	110

Department	Division	Ref. No	Description	£000
Environment and Leisure	Leisure	420	Request for funding to support borough-wide review of playgrounds, including a report with proposed measures to address findings and improve provision and accessibility. Commitment proposed to be funded from Reserve Ref 312:Public Realm	(110)
Environment and Leisure	Leisure	421	Request for funding to support borough-wide review of sport and youth provision.	40
Environment and Leisure	Leisure	421	Request for funding to support borough-wide review of sport and youth provision. Commitment proposed to be funded from Reserve Ref 115 Youth Review	(40)
Environment and Leisure	Communities	424	Base budget for civic leadership programme	150
Environment and Leisure	Leisure	429	South Dock Marina- One off feasibility, project management and planning cost for extension to berths at Greenland Dock to generate additional income of £420k in 2025/26	100
Environment and Leisure	Leisure	429	South Dock Marina- One off feasibility, project management and planning cost for extension to berths at Greenland Dock to generate additional income of £420k in 2025/26. Commitment Proposed to be funded from Reserve Ref 312- Public Realm	(100)
Environment and Leisure	Highways	430	Highways maintenance cost as a result of delivering Council Plan targets	50
Environment and Leisure	Highways	430	Highways maintenance cost as a result of delivering Council Plan targets. Commitment proposed to be funded from Highways Reserves	(50)
Environment and Leisure	Communities	432	Investment to develop a thriving neighbourhood model for delivery during 23/24 with further roll out in future years using existing funding	200
Environment and Leisure	Communities	432	Investment to develop a thriving neighbourhood model for delivery during 23/24 with further roll out in future years using existing funding. Commitment Proposed to be funded from Reserve Ref:111 Neighbourhood Fund	(200)
Environment and Leisure	Departmental	433	To support the achievement of the delivery plan and other key priorities within the department	348
Finance and Governance	Exchequer Services	434	Creation of Southwark Energy Advice Service through extension of Citizen's Advice Bureau contract	100
Finance and Governance	Corporate	435	Changes in the Council's liability for funding the London-wide Freedom Pass scheme.	(250)
Finance and Governance	Professional Finance Services	437	Increase in external Audit fees (net of new grant funding), including objections to accounts	262
Housing and Modernisation	Customer Experience (TDS)	439	Digital Inclusion - General Fund share of additional investment in internet infrastructure across the borough.	36
Environment and Leisure	Highways	440	Delivery of Council Delivery Plan Cycling initiatives 2023 - 2027.	300
Environment and Leisure	Highways	441	Delivery of Council Delivery Plan Cycling initiatives 2023 - 2027. Commitment to be funded from Highways and Parking Climate Emergency projects reserve	(300)
Children and Adults	Adults' Social Care	442	Creation of base-budget for Independent Living Fund to reflect 'rolling-in' of grant in 23/24 Settlement.	179
Finance and Governance	Exchequer Services	443	Creation of base-budget for Local Council Tax Support Admin Subsidy to reflect 'rolling-in' of grant in 23/24 Settlement.	556
Environment and Leisure	Environment	444	Creation of base-budget for Natasha's Law funding to reflect 'rolling-in' of grant in 23/24 Settlement.	15
Finance and Governance	Corporate	445	Impact of Pay Settlement on Members' Allowances	60
Finance and Governance	Corporate	446	Additional Business Rates payable on Council owned properties arising from the 2023 revaluation	975

Department	Division	Ref. No	Description	£000
Finance and Governance	Corporate	447	Baselining of correction to London Weighting / Overtime pay calculation, to be distributed across impacted departments	1,000
Environment and Leisure	Communities	448	Provision to receive bids to alleviate excessive inflationary pressures in the Voluntary Sector	200
Public Health	Public Health	449	Planned contribution to Public Health reserve	100

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FEES AND CHARGES 2023-23

APPENDIX F

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Chief Executive Department

Fees and Charges 2023-24

Fee / Charge Description	Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2022/23 Fee £	Proposed 2023/24 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2022/23, Inflation factor used (where from, source etc.,) and other comments
Building Control						
Fees items (exempt or outside scope of VAT)						
Special and temporary structures licence	Discretionary	Flexible	246.25	246.25	0.00%	No Change
demolition notices	Discretionary	Flexible	562.50	562.50	0.00%	No Change
Applications to regularise unauthorised building work	Mandatory*	capped	Varies*	Varies*		*See the Building (Local Authority Charges) Regulations
Applications to revert an initial notice to the local authority	Mandatory*	capped	Varies*	Varies*		*See the Building (Local Authority Charges) Regulations
Fees items - VATABLE						
(Note: All fees shown in the table below are Ex-VAT. Appropriate VAT will be added at the time of invoicing/charging.)						
Extension less than 6sqm	Mandatory*	capped	812.50	812.50	0.00%	No Change
Extension less than 40sqm	Mandatory*	capped	1,062.50	1,062.50	0.00%	No Change
Extension between 40-60sqm	Mandatory*	capped	1,275.00	1,275.00	0.00%	No Change
for each additional 20sqm	Mandatory*	capped	187.50	187.50	0.00%	No Change
Basement as extension above plus	Mandatory*	capped	437.50	437.50	0.00%	No Change
Attached garage	Mandatory*	capped	Varies*	Varies*		No Change
Through lounge	Mandatory*	capped	337.50	337.50	0.00%	No Change
Removal chimney Breast	Mandatory*	capped	Varies*	Varies*		No Change
Installation of new Wc/Shower/Utility	Mandatory*	capped	337.50	337.50	0.00%	No Change
Garage Conversion	Mandatory*	capped	687.50	687.50	0.00%	No Change
Replacement windows up to 5 No Single dwelling	Mandatory*	capped	227.50	227.50	0.00%	No Change
per extra window	Mandatory*	capped	11.60	11.60	0.00%	No Change
re roofing	Mandatory*	capped	342.50	342.50	0.00%	No Change
new electrical wiring non competent persons)	Mandatory*	capped	410.00	410.00	0.00%	No Change
other work less than £5000	Mandatory*	capped	503.75	503.75	0.00%	No Change
Other work value £5000-£10000	Mandatory*	capped	597.50	597.50	0.00%	No Change
Other work value £10000-£20000	Mandatory*	capped	722.50	722.50	0.00%	No Change
Other work value £20000-£30000	Mandatory*	capped	891.25	891.25	0.00%	No Change
Other work value £30000-£40000	Mandatory*	capped	1,066.25	1,066.25	0.00%	No Change
Other work value £ 40000-£50000	Mandatory*	capped	1,222.50	1,222.50	0.00%	No Change
other work value £50000-£60000	Mandatory*	capped	Varies*	Varies*		*See the Building (Local Authority Charges) Regulations
other work value £60000-£70000	Mandatory*	capped	Varies*	Varies*		*See the Building (Local Authority Charges) Regulations
Other work value £70000-£80000	Mandatory*	capped	Varies*	Varies*		*See the Building (Local Authority Charges) Regulations

Chief Executive Department

Fees and Charges 2023-24

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2022/23 Fee £	Proposed 2023/24 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2022/23, Inflation factor used (where from, source etc.), and other comments
	Other work value £80000-£90000	Mandatory*	capped	Varies*	Varies*		*See the Building (Local Authority Charges) Regulations
	Other work value £90000-£100000	Mandatory*	capped	Varies*	Varies*		*See the Building (Local Authority Charges) Regulations
	Other work value £100 000-£120000	Mandatory*	capped	Varies*	Varies*		*See the Building (Local Authority Charges) Regulations
	Other work value £120000-£140000	Mandatory*	capped	Varies*	Varies*		*See the Building (Local Authority Charges) Regulations
	Other work value £140000-£160000	Mandatory*	capped	Varies*	Varies*		*See the Building (Local Authority Charges) Regulations
	Other work value £160000-£180000	Mandatory*	capped	Varies*	Varies*		*See the Building (Local Authority Charges) Regulations
	Other work value £180000-£200000	Mandatory*	capped	Varies*	Varies*		*See the Building (Local Authority Charges) Regulations
	Other work value Over £200000	Mandatory*	capped	Varies*	Varies*		*See the Building (Local Authority Charges) Regulations
	1 New dwelling	Mandatory*	capped	1,171.25	1,171.25	0.00%	No Change
	2 dwellings	Mandatory*	capped	1,555.00	1,555.00	0.00%	No Change
	3 dwellings	Mandatory*	capped	1,941.00	1,941.00	0.00%	No Change
	4 dwellings	Mandatory*	capped	2,121.00	2,121.00	0.00%	No Change
	5 dwellings	Mandatory*	capped	2,511.00	2,511.00	0.00%	No Change
	6 dwellings	Mandatory*	capped	Varies*	Varies*		*See the Building (Local Authority Charges) Regulations
	7 dwellings	Mandatory*	capped	Varies*	Varies*		*See the Building (Local Authority Charges) Regulations
	8 dwellings	Mandatory*	capped	Varies*	Varies*		*See the Building (Local Authority Charges) Regulations
	9 dwellings	Mandatory*	capped	Varies*	Varies*		*See the Building (Local Authority Charges) Regulations
	10 dwellings	Mandatory*	capped	Varies*	Varies*		*See the Building (Local Authority Charges) Regulations
	more than 10 dwellings	Mandatory*	capped	Varies*	Varies*		*See the Building (Local Authority Charges) Regulations
	flat conversion to form 2 flats	Mandatory*	capped	1,171.25	1,171.25	0.00%	No Change
	plus for additional flat	Mandatory*	capped	687.50	687.50	0.00%	No Change
	Supplementary Charges	Mandatory*	capped	Varies*	Varies*		*See the Building (Local Authority Charges) Regulations
	Building regulation chargeable advice	Discretionary	Flexible	Varies*	Varies*		*See the Building (Local Authority Charges) Regulations
	Individually determined building regulation charges	Mandatory*	capped	Varies*	Varies*		*See the Building (Local Authority Charges) Regulations

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Chief Executive Department

Fees and Charges 2023-24

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2022/23 Fee £	Proposed 2023/24 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2022/23, Inflation factor used (where from, source etc.) and other comments
	request for basic conveyancing information with reference number provided	Discretionary	Flexible	12.50	12.50	0.00%	No Change
	request for basiic conveyancing information with no reference number provided	Discretionary	Flexible	58.75	58.75	0.00%	No Change
	Request for research of information regarding a building regulation application	Discretionary	Flexible	58.75	58.75	0.00%	No Change
	Administration fee for withdrawing or refunding a building regulaiton submission	Discretionary	Flexible	58.75	58.75	0.00%	No Change
	Building regulation professional advice	Discretionary	Flexible	Officer's hourly rate including overheads	Officer's hourly rate including overheads		*See the Building (Local Authority Charges) Regulations
	Special and temporary structures licence	Discretionary	capped	238.75	238.75	0.00%	No Change
	Demolition notices	Discretionary	capped	345.00	345.00	0.00%	No Change

Chief Executive Department

Fees and Charges 2023-24

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2022/23 Fee £	Proposed 2023/24 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2022/23, Inflation factor used (where from, source etc.) and other comments
Pre- Application Fees	Fees items - Vatable						
A1. Householder Enquiries	Householder development (i.e. affecting a single dwelling) • Advice on likelihood of getting planning permission. • Extensions or change of use involving less than 100sqm of floor space • Shop fronts, signs and adverts for a shop or attached to a business premises	Discretionary	fully flexible	200.00	224.60	12.30%	Increased by CPI
A2. Householder Listed Building repairs	Technical assistance with restoration / conservation works	Discretionary	fully flexible	Free	Free		
	Confirmation email or letter providing technical advice	Discretionary	fully flexible	200.00	224.60	12.30%	Increased by CPI
A3. Householder Listed Building Development	Development of a Listed Building Extensions or internal alterations	Discretionary	fully flexible	200.00	224.60	12.30%	Increased by CPI
A4. Householder Enquiries	Site visit - 1 hour	Discretionary	fully flexible	200.00	224.60	12.30%	Increased by CPI
B - Small proposals							
Proposals involving 1-6 new dwellings; New build or extensions of 100-499sqm (any use class) including change of use. • Development of a listed building or affecting its setting • Telecoms Masts and Equipment • Advice on Conditions, Non-material amendments, Minor Material Amendments • Advertisement boards (not attached to a business premises)	For: • each new dwelling • each 100sqm of commercial floor space • Each condition • Each amendment	Discretionary	fully flexible	350.00	393.05	12.30%	Increased by CPI
Follow-up meetings and letter	for: • each new dwelling • each 100sqm of commercial floor space • Each condition • Each amendment discussed at the meeting	Discretionary	fully flexible	200.00	224.60	12.30%	

Chief Executive Department

Fees and Charges 2023-24

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2022/23 Fee £	Proposed 2023/24 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2022/23, Inflation factor used (where from, source etc.), and other comments
C - Medium sized proposals,							
Proposals involving creation of 7-19 dwellings; New build or extensions of 500-999sqm (any use class) including change of use • Development of a listed building or affecting its setting • Advice on Conditions, Non-material amendments, Minor Material Amendments	(additional technical expertise including: viability, legal advice and S106 or sunlight/daylight will be charged separately)	Discretionary	fully flexible	3,000.00	3,369.00	12.30%	Increased by CPI
Follow-up meetings and letter		Discretionary	fully flexible	2,000.00	2,246.00	12.30%	
D - Major Development Proposals,							
Proposals involving 20-49 dwellings; New build or extensions of 1000-9,999sqm (any use class) including change of use • Advice on Conditions, Non-material amendments, Minor Material Amendments	(additional technical expertise including: viability, legal advice and S106 or sunlight/daylight will be charged separately)	Discretionary	fully flexible	7,000.00	7,861.00	12.30%	Increased by CPI
Follow-up meetings and letter		Discretionary	fully flexible	3,000.00	3,369.00	12.30%	
Advice on EIA scoping/screening for Major Development Proposals		Discretionary	fully flexible	£3,000.00	3,369.00	12.30%	
E - Large scale Major Development Proposals							
• Proposals involving 50 or more dwellings; • New build or extensions above 10,000sqm (any use class)) including change of use • Advice on Conditions, Non-material amendments, Minor Material Amendments	(additional technical expertise including: viability, legal advice and S106 or sunlight/daylight will be charged separately)	Discretionary	fully flexible	14,000.00	15,722.00	12.30%	Increased by CPI
Follow-up meetings and letter		Discretionary	fully flexible	4,000.00	4,492.00	12.30%	

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Chief Executive Department

Fees and Charges 2023-24

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2022/23 Fee £	Proposed 2023/24 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2022/23, Inflation factor used (where from, source etc.) and other comments
F - Planning Performance Agreements							
• Appropriate for the largest or strategic development proposals in the borough, such as development relating to the delivery of Local Plan site allocations.		Discretionary	fully flexible	To be Agreed and based on the council's current charging rates	To be Agreed and based on the council's current charging rates	N/A	No Change
• Specialists consultant fees will be chargeable in addition to the pre-application fee quoted		Discretionary	fully flexible	To be Agreed and based on the council's current charging rates	To be Agreed and based on the council's current charging rates	N/A	No Change
Advice on EIA scoping/screening for Large Scale Major Development Proposals		Discretionary	fully flexible	£4,000.00	4,492.00	12.30%	Increased by CPI
Discharge of conditions for Categories D and F.		Discretionary	fully flexible	£500.00	561.50	12.30%	Increased by CPI
Discharge of S106 obligations for Categories D and F.		Discretionary	fully flexible	£500.00	561.50	12.30%	Increased by CPI

Chief Executive Department

Fees and Charges 2023-24

Fee / Charge Description	Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2022/23 Fee £	Proposed 2023/24 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2022/23, Inflation factor used (where from, source etc.), and other comments
Local Land Charges Fees for Local Authority Searches						
LLC1 Official (Fee non VATable)	Discretionary	fully flexible	11.00	12.35	12.30%	Increased by CPI
CON29R (Fee non VATable)	Discretionary	fully flexible	166.00	186.42	12.30%	Increased by CPI
CON29R (Fee VATable)	Discretionary	fully flexible	199.20	223.70	12.30%	Increased by CPI
Search fee (LLC1 & CON29R)	Discretionary	fully flexible	210.20	236.05	12.30%	Increased by CPI
Enquiry 22 (Fee VATable)	Discretionary	fully flexible	12.00	13.48	12.30%	Increased by CPI
Enquiry by Solicitor (Fee VATable)	Discretionary	fully flexible	30.00	33.69	12.30%	Increased by CPI
Search Fee - each Additional parcel of land (Fee VATable)	Discretionary	fully flexible	30.00	33.69	12.30%	Increased by CPI
Copy documents			Free on-line via Planning Register	Free on-line via Planning Register		No Change

Children's & Adults' Department

Business Unit	INCOME STREAM	Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2022-23 Fee £	Proposed 2023-24 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities, Inflation factor used (where from, source etc.,) and other comments
Adult Social Care	Service user contributions to cost of care	Discretionary	Fully flexible	Depends on individual's financial circumstances.			Contributions are assessed based on the individual's ability to pay, in line with the council's fairer contributions policy.
Education - Adult Community Learning	Childcare fees - per hour	Discretionary	Fully Flexible	6.60	6.60	0.0%	These fees are reviewed on an academic year basis. There is a proposal not to increase fees in context of the cost of living rise to enable residents to access adults learning without increase in fees presneting any additional hardship.
Education - Adult Community Learning	Childcare fees - per week	Discretionary	Fully Flexible	264.00	264.00	0.0%	
Education - Adult Community Learning	Adult Learning Standard Fee - per hour	Discretionary	Fully Flexible	5.50 (£6.60 for arts and creative sessions)	5.50 (£6.60 for arts and creative sessions)	0.0%	
Education - Adult Community Learning	Adult Learning Concessionary Fee - per hour	Discretionary	Fully Flexible	2.75	2.75	0.0%	
Education - Adult Community Learning	Supply Chain Fees and Services	Discretionary	Capped	Upto 15% of allocated funding	Upto15% of allocated funding	0.0%	
Fees items (exempt or outside scope of VAT)							

Environment & Leisure Department

Fees and Charges 2023-24

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Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2022-23 Fee £	Proposed 2023-24 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2022-23, Inflation factor used (where from, source etc.,) and other comments
ENVIRONMENT DIRECTORATE							
WASTE & CLEANSING SERVICES							
WASTE DISPOSAL	Gate fee at Old Kent Road Waste Facility for non hazardous waste (charge per tonne)	D	Fully flexible	195.05	208.70	7.00%	Based on waste contract inflation estimation using YTD inflation levels for RPIX and Labour index measures used in contract definitions. Actual contract indexation is fixed in mid February 2023 when January index data is published.
	Hazardous wastes.	D	Fully flexible	Prices on request	Prices on request	n/a	Hazardous Waste may require special management processes, and are charged at cost as invoiced by the Council's contractor, with an admin/overhead supplement of 20%
	Tyres (charge per tonne)	D	Fully flexible	356.40	356.40	0.00%	Based on actual contract charges. No loads of tyres were accepted (other than flytipped or brought to HWRRC - both of which cannot be charged) during 2022-23, and zero income resulted.
	Charges for the disposal of litter and waste collected by other land owners (charge per tonne)	D	Fully flexible	97.95	127.35	30.02%	Actual contract costs for third party tonnage has risen substantially as a result of higher recovery and disposal costs for treated waste. Charges set to recover costs.
	Green waste disposal charges to Parks unit contractor.	D	Fully flexible	80.95	86.65	7.04%	Based on waste contract inflation estimation using YTD inflation levels for RPIX and Labour index measures used in contract definitions. Actual contract indexation is fixed in mid February 2023 when January index data is published.
COMMERCIAL WASTE							
General Waste	COLLECTIONS						
	Refuse Bags (per bag)	D	Fully flexible	1.55	1.70	9.68%	Increase linked to waste contract inflation.
	1100 lt. Eurobin (per collection)	D	Fully flexible	17.05	18.45	8.21%	
	660 lt. Eurobin (per collection)	D	Fully flexible	12.75	13.80	8.24%	
	360 lt. wheelie bin (per collection)	D	Fully flexible	6.75	7.30	8.15%	
	240 lt. wheelie bin (per collection)	D	Fully flexible	5.50	5.95	8.18%	
	Special Collections	D	Fully flexible	Prices on request	Prices on request	n/a	
Recycling							
	Recycling Bags (per bag)	D	Fully flexible	1.00	1.10	10.00%	Increase linked to waste contract inflation.
	1100 lt. Eurobin (per collection)	D	Fully flexible	10.50	11.35	8.10%	
	660 lt. Eurobin (per collection)	D	Fully flexible	8.55	9.25	8.19%	
	360 lt. wheelie bin (per collection)	D	Fully flexible	4.30	4.65	8.14%	
	240 lt. wheelie bin (per collection)	D	Fully flexible	3.75	4.05	8.00%	
	Cardboard (Stickers)	D	Fully flexible	1.00	1.10	10.00%	
	Food waste	D	Fully flexible	12.65	13.70	8.30%	
RECHARGEABLE HOUSEHOLD WASTE SERVICES							
	Weekly Container Hire & Maintenance Charges						

Environment & Leisure Department

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	35yd Roll on Roll off	D	Fully flexible	16.35	22.00	34.56%	Above inflation increase to reflect significantly increased replacement costs.
	Chamberlain / Paladin	D	Fully flexible	3.40	3.40	0.00%	Charges comparable to neighbouring London local authorities with similar characteristics and demographics to Southwark.
	1100 litre Eurobin	D	Fully flexible	3.40	3.40	0.00%	
	660 litre Eurobin	D	Fully flexible	3.10	3.10	0.00%	
	Household Refuse Collections - Non Domestic premises						
	Clinical Waste Bags (per bag)	D	Fully flexible	4.60	5.00	8.70%	Based on waste contract inflation estimation using YTD inflation levels for RPIX and Labour index measures used in contract definitions. Actual contract indexation is fixed in mid February 2023 when January index data is published.
	1100 litre. Eurobin (hire and collection)	D	Fully flexible	13.25	16.40	23.77%	The charge has been increased above inflation in order to cover the cost to provide free recycling bins - the recycling bin charge has been added to the refuse bin charge. This encourages non household users to reduce the number of refuse bins and increase the number of recycling bins and separate as much recyclable waste as possible. The net added cost for each non household service user in 2023 will be zero, unless they are not separating material for recycling. In practice, non household refuse collections are almost all schools, so any increase in overall costs would represent an increased charge to schools budgets.
	660 litre. Eurobin (hire and collection)	D	Fully flexible	8.20	10.00	21.95%	
	Household Recycling Collections - Non Domestic premises						
	1100 litre. Eurobin (per collection)	D	Fully flexible	3.15	0.00	-100.00%	Charges have been removed from recycling bins to further incentivise recycling. The charges for refuse bins have increased by the same amount to produce a zero overall cost increase. We would expect non household users to increase separation of materials for recycling, using more recycling bins and less refuse bins in order to receive the benefit of this change.
	660 litre. Eurobin (per collection)	D	Fully flexible	1.90	0.00	-100.00%	
	Bulky Waste Collections						
	Bulky Household Waste Collections for residents (up to 10 items)	D	Fully flexible	25.00	35.00	40.00%	Charges comparable to neighbouring London local authorities with similar characteristics and demographics to Southwark.
	Bulky Household Waste Collections for landlords (up to 5 items)	D	Fully flexible	56.80	79.60	40.14%	Charges comparable to neighbouring London local authorities with similar characteristics and demographics to Southwark.
	Collection of dead animals from private properties	D	Fully flexible	61.50	100.00	62.60%	Above inflation increase to recover cost of service provision.
	Household Garden Waste Collections						
	Household garden waste collection service - annual subscription charge	Discretionary	Fully flexible	40.00	60.00	50.00%	Charges comparable to neighbouring London local authorities with similar characteristics and demographics to Southwark.
	Brown garden waste bags - batch of 20 pre-paid bags	Discretionary	Fully flexible	20.00	30.00	50.00%	
	PARKING SERVICES						
	ON STREET PARKING						
	Pay & Display	D	Fully flexible	8.60	11.25	30.81%	

Environment & Leisure Department

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	Zone C1, C2 , D, G, GR & F (per hour) Pay by phone or Paypoint	D	Fully flexible	6.25	7.25	16.00%	Fees set at appropriate levels for traffic management reasons and are varied to manage limited road space based on surveys of our kerb space use. Benchmarking indicates no increase necessary this year. Diesel Surcharge increased to support S.42.3 Air Quality strategy. Cash Machines will be removed, payment in Paypoint Shops added. Two tariffs inner and outer zone to take over from 4 existing tariffs.
	Zone D, G & GR (per hour) Pay by phone or Paypoint / Diesel surcharge	D	Fully flexible	4.60	11.25	144.57%	
	Zone D, G & GR (per hour) Pay by phone or Paypoint	D	Fully flexible	3.15	7.25	130.16%	
	Zone HH & P (per hour) Pay by Phone or Paypoint / Diesel surcharge	D	Fully flexible	4.70	7.75	64.89%	
	Zone HH & P (per hour) Pay by Phone or Paypoint	D	Fully flexible	3.40	4.75	39.71%	
	All other Zones (per hour) Pay by phone or Paypoint / Diesel surcharge	D	Fully flexible	4.20	7.75	84.52%	
	All other Zones (per hour) Pay by Phone or Paypoint	D	Fully flexible	2.90	4.75	63.79%	
OFF STREET PARKING							
Car Parks							
Peckham Car Parks per hour (amount with VAT) Cerise Road and Choumert Grove	Per Hour Paybyphone or Paypoint	D	Fully flexible	0.80	2.00	150.00%	Charges comparable to neighbouring London local authorities with similar characteristics and demographics to Southwark.
Season Tickets (car parks in Peckham)	Season Tickets 1 month	D	Fully flexible	54.85	60.35	10.03%	Inflation - Rounded
	Season Tickets 3 months	D	Fully flexible	164.50	180.00	9.42%	Inflation - Rounded
	Season Tickets 6 months	D	Fully flexible	313.00	344.00	9.90%	Inflation - Rounded
	Season Tickets 12 months	D	Fully flexible	574.00	631.00	9.93%	Inflation - Rounded
PERMITS							
Doctors Permit	Per annum	D	Fully flexible	133.00	146.00	9.77%	
Professional health workers permit	Per annum	D	Fully flexible	133.00	146.00	9.77%	
Residents Permits - all CPZ's - ULEZ compliant/petrol - First Permit	Per annum	D	Fully flexible	133.00	225.00	69.17%	
Residents Permits - all CPZ's - ULEZ compliant/petrol - First Permit	Monthly	D	Fully flexible	16.40	27.90	70.12%	
Residents Permits - all CPZ's - ULEZ compliant/petrol - First Permit	Quarterly	D	Fully flexible	38.00	64.60	70.00%	
Residents Permits - all CPZ's - ULEZ compliant/petrol - First Permit	Six Monthly	D	Fully flexible	72.00	122.40	70.00%	
Residents Permits - all CPZ's - Second and Subsequent permits and Diesel Non-ULEZ compliant first permit	Per annum	D	Fully flexible	256.00	300.00	17.19%	

Environment & Leisure Department

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Residents Permits - all CPZ's - Second and Subsequent permits and Diesel Non-ULEZ compliant first permit	Monthly	D	Fully flexible	27.00	31.60	17.04%	Fees set at appropriate levels for traffic management reasons and are varied to manage limited road space based on surveys of our kerb space use. The fees are in the main, in line with comparable boroughs. Where inflation rate is applied, it is rounded up to the nearest 5p. The discounts for electric vehicles to encourage their use as per S4.23 of the air quality action plan.
Residents Permits - all CPZ's - Second and Subsequent permits and Diesel Non-ULEZ compliant first permit	Quarterly	D	Fully flexible	69.00	81.00	17.39%	
Residents Permits - all CPZ's - Second and Subsequent permits and Diesel Non-ULEZ compliant first permit	Six Monthly	D	Fully flexible	133.00	155.00	16.54%	
Residents permit - Electric vehicle discount - First permit	Per annum	D	Fully flexible	32.00	75.00	134.38%	
Residents permit - Hybrid vehicle discount - First permit	Per annum	D	Fully flexible	32.00	150.00	368.75%	
Residents permit blue badge holders discount - All permits	Per annum	D	Fully flexible	31.25	30.00	-4.00%	
Business Permits - ULEZ Vehicle	Per annum	D	Fully flexible	615.00	676.50	10.00%	
Business Permits - Diesel non-ULEZ Vehicle	Per annum	D	Fully flexible	738.00	811.80	10.00%	
Business permit - Electric vehicle discount	Per annum (A 50% discount for electric vehicle users)	D	Fully flexible	308.00	338.80	10.00%	
Business Permits - ULEZ Vehicle	Quarterly	D	Fully flexible	190.00	209.00	10.00%	
Business Permits - Diesel non-ULEZ Vehicle	Quarterly	D	Fully flexible	220.00	242.00	10.00%	
Business Permits - ULEZ Vehicle	Six Monthly	D	Fully flexible	379.00	417.00	10.03%	
Business Permits - Diesel non-ULEZ Vehicle	Six Monthly	D	Fully flexible	441.00	485.00	9.98%	
Business Permits - Discount	Per annum discounted for Professional child care providers	D	Fully flexible	133.00	146.00	9.77%	
A Permits - Paper	Per annum	D	Fully flexible	308.00	340.00	10.39%	
A Permits - Virtual	Per annum	D	Fully flexible	256.00	282.00	10.16%	
SP Permits	Per annum	D	Fully flexible	256.00	282.00	10.16%	
SP Permits	1 Month	D	Fully flexible	36.00	40.00	11.11%	
SP Permits	3 Months	D	Fully flexible	72.00	80.00	11.11%	
SP Permits	6 Months	D	Fully flexible	144.00	160.00	11.11%	
Traders permits for permanent traders	12 months pro rata 4/5 business permit	D	Fully flexible	492.00	540.00	9.76%	
Traders permits for permanent traders - Diesel Non-ULEZ Vehicle	12 months pro rata 4/5 business permit	D	Fully flexible	492.00	650.00	32.11%	
Traders Permits	Per day	D	Fully flexible	4.00	4.50	12.50%	
Traders Permits - Diesel Non-ULEZ Vehicle	Per day	D	Fully flexible	4.00	6.20	55.00%	
Residents Visitor Permits	First book of 10 x 1 day paper vouchers	D	Fully flexible	30.75	33.80	9.92%	Inflation - Rounded

Environment & Leisure Department

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Residents Visitor Permits	Subsequent book - 10 x 1 day paper vouchers	D	Fully flexible	55.35	60.80	9.85%	Inflation - Rounded
Residents Visitor Permits	First set of 10 x 1 day virtual vouchers	D	Fully flexible	27.90	30.70	10.04%	Inflation - Rounded
Residents Visitor Permits	Subsequent sets of 10 x 1 day virtual vouchers	D	Fully flexible	50.25	55.25	9.95%	Inflation - Rounded
Residents Visitor Permits	Virtual single - 1 day parking sessions	D	Fully flexible	5.65	6.20	9.73%	Inflation - Rounded
Residents Visitor Permits	Virtual 10 - 5 hour parking sessions	D	Fully flexible	22.30	24.50	9.87%	Inflation - Rounded
Residents Visitor Permits	Virtual single - 5 hour parking sessions	D	Fully flexible	2.90	3.20	10.34%	Inflation - Rounded
Residents Visitor Permits	Virtual 10 - 1 hour parking sessions	D	Fully flexible	11.30	12.40	9.73%	Inflation - Rounded
Residents Visitor Permits	Virtual single - 1 hour parking sessions	D	Fully flexible	1.80	2.00	11.11%	Inflation - Rounded
Residents Visitor Permits - Blue Badge resident discount	First book	D	Fully flexible	13.50	14.85	10.00%	Inflation - Rounded
Residents Visitor Permits - Blue badge resident discount	Subsequent book 10	D	Fully flexible	24.25	26.65	9.90%	Inflation - Rounded
Residents Visitor Permits - Blue Badge resident discount	Virtual 10 - 5 hour parking sessions	D	Fully flexible	10.80	11.90	10.19%	Inflation - Rounded
Residents Visitor Permits - Blue Badge resident discount	Virtual 10 - 1 hour parking sessions	D	Fully flexible	5.35	5.90	10.28%	Inflation - Rounded
Removal Vehicle Hire	Hire of removal vehicle (3.5 hours) with staff Monday to Friday 8 am to 6.30 pm	D	Fully flexible	512.00	560.00	9.38%	Inflation Rounded
Removal Vehicle Hire	Hire of removal vehicle (3.5 hours) with staff outside of these hours Monday to Friday 8 am to 6.30 pm	D	Fully flexible	1,050.00	1,150.00	9.52%	Inflation Rounded
Floating Car Club permit	Per annum	D	Fully flexible	1,500.00	1,500.00	0.00%	To be part of the new contracts with Car Club Operators
Floating Car Club permit - Electric vehicle discount	Per annum (reduced fee)	D	Fully flexible	750.00	750.00	0.00%	To be part of the new contracts with Car Club Operators
Fixed Car Club permit - CPZs C1, C2, D, F, G & GR	Per annum	D	Fully flexible	1,200.00	1,200.00	0.00%	To be part of the new contracts with Car Club Operators
Fixed Car Club permit - All other bays	Per annum	D	Fully flexible	750.00	750.00	0.00%	To be part of the new contracts with Car Club Operators
Suspensions							
Parking Bay Suspensions	Per Day/ car space	D	Fully flexible	41.00	45.00	9.76%	Fees set at appropriate levels for traffic management reasons and are varied to manage limited road space based on surveys of our kerb space use. The fees are in the main, in line with comparable boroughs. Where inflation rate is applied, it is rounded up to the nearest 5p. The discounts for electric vehicles are to encourage their use as per the air quality action plan.
Parking Bay Suspensions Admin Fee	Per suspension request	D	Fully flexible	71.75	79.00	10.10%	
Yellow Line dispensations	Full Day / vehicle	D	Fully flexible	41.00	45.00	9.76%	
Residents Bay - Traders Permit	Full Day / vehicle	D	Fully flexible	30.75	33.80	9.92%	
Statutory							
Penalty Charge Notice	North of South Circular Road	M	Fixed	130.00	130.00	0.00%	
		M	Fixed	80.00	80.00	0.00%	

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	South of South Circular Road	M	Fixed	110.00	110.00	0.00%	Charges set by London Councils with approval by the Mayor and Secretary of State.
		M	Fixed	60.00	60.00	0.00%	
	Discount if paid within 14 days	M	Fixed	50%	50%	0.00%	
Charge Certificate (PCN becomes a charge certificate after 28 days after issuing notice to owner)	North of South Circular Road	M	Fixed	195.00	195.00	0.00%	
		M	Fixed	135.00	135.00	0.00%	
Charge Certificate	South of South Circular Road	M	Fixed	165.00	165.00	0.00%	
		M	Fixed	105.00	105.00	0.00%	
Enforcement Agents		M	Fixed	170.00	170.00	0.00%	
		M	Fixed	200.00	200.00	0.00%	
		M	Fixed	140.00	140.00	0.00%	
		M	Fixed	110.00	110.00	0.00%	
Removals		M	Fixed	£200+£40/day	£200+£40/day	0.00%	
Bus Lanes		M	Fixed	130.00	130.00	0.00%	
Moving Traffic CCTV enforcement		M	Fixed	130.00	130.00	0.00%	
Parking enforcement		M	Fixed	130.00	130.00	0.00%	
Mobile Enforcement		M	Fixed	130.00	130.00	0.00%	
ROAD NETWORK MANAGEMENT							
London wide Permit Scheme							
Road Category 0-2 & Traffic Sensitive	Provisional Advance Authorisation	M	Capped	105.00	105.00	0.00%	As an inner London Borough the costs are at the top of the range for a permitting authority. The fees are currently set to the maximum level permitted within the Code of Practice and hence no changes are permitted under current legislation.
	Major Activity	M	Capped	240.00	240.00	0.00%	
	Standard Activity	M	Capped	130.00	130.00	0.00%	
	Minor Activity	M	Capped	65.00	65.00	0.00%	
	Immediate Activity	M	Capped	60.00	60.00	0.00%	
Road Category 3-4 & Non-Traffic Sensitive	Provisional Advance Authorisation	M	Capped	75.00	75.00	0.00%	
	Major Activity	M	Capped	150.00	150.00	0.00%	
	Standard Activity	M	Capped	75.00	75.00	0.00%	
	Minor Activity	M	Capped	45.00	45.00	0.00%	
	Immediate Activity	M	Capped	40.00	40.00	0.00%	

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Street Works Fees							
	Sample Inspection Fees	M	Capped	50.00	50.00	0.00%	Fees for a range of inspections and fines for street works offences. These fees are all set by the Department for transport (DfT) and the Code of Practice for Inspection Fees (fees under New Road and Street Works Act 1991). The fees section 74 for overrunning works were amended in October 2012. The fees are currently set to the maximum level permitted within the Code of Practice and hence no changes are permitted under the current legislation.
	Defect inspection Fees	M	Capped	47.50	47.50	0.00%	
	Third Party Inspection Fees	M	Capped	68.00	68.00	0.00%	
	Fixed penalty notices for incorrect permit information	M	Capped	120.00	120.00	0.00%	
	Fixed penalty notices for working without a permit	M	Capped	500.00	500.00	0.00%	
	Section 74 charge Category 1 Traffic Sensitive Road - Carriageway Works Daily charge - days 1 to 3	M	Capped	5,000.00	5,000.00	0.00%	
	Section 74 charge Category 1 Traffic Sensitive Road - Carriageway Works -Daily charge - day 4 ONWARDS	M	Capped	10,000.00	10,000.00	0.00%	
	Section 74 charge Category 1 Road - Daily Charge Carriageway Works	M	Capped	2,500.00	2,500.00	0.00%	
	Section 74 charge Category 2 Traffic Sensitive Road - Carriageway Works Daily Charge - days 1 to 3	M	Capped	3,000.00	3,000.00	0.00%	
	Section 74 charge Category 2 Traffic Sensitive Road - Carriageway Works Daily Charge - day 4 onwards	M	Capped	8,000.00	8,000.00	0.00%	
	Section 74 charge Category 2 Road - Daily Charge Carriageway Works	M	Capped	2,000.00	2,000.00	0.00%	
	Section 74 charge Category 3 or 4 Traffic Sensitive Road - Carriageway Works Daily Charge	M	Capped	750.00	750.00	0.00%	
	Section 74 charge Category 3 or 4 Road - Daily Charge Carriageway Works	M	Capped	250.00	250.00	0.00%	
	Section 74 charge Category 1 Road - Daily Charge Footway Works	M	Capped	2,500.00	2,500.00	0.00%	
	Section 74 charge Category 2 Road - Daily Charge Footway Works	M	Capped	2,000.00	2,000.00	0.00%	
	Section 74 charge Category 3 or 4 Road - Daily Charge Footway Works	M	Capped	250.00	250.00	0.00%	
	Assessment of traffic management and routes (hourly Rate)	D	Fully flexible	80.00	88.00	10.00%	Inflation - Rounded
	Core Testing	D	Fully flexible	233.00	256.55	10.11%	Inflation - Rounded
	Filming Permit up to 3 days	D	Fully flexible	47.00	51.75	10.11%	Inflation - Rounded
	Filming Permit up to 10 days	D	Fully flexible	78.00	85.90	10.13%	Inflation - Rounded
	Filming Permit over 10 days or required Traffic Order	D	Fully flexible	365.00	401.90	10.11%	Inflation - Rounded
	Temporary Traffic Notice (TTN) for Filming	D	Fully flexible	560.00	616.50	10.09%	Inflation - Rounded
Licensing Fees							
	Hoardings/Scaffold (up to 10 metres) per month	D	Fully flexible	433.50	477.30	10.10%	benchmarked against similar central London boroughs + inflation

Environment & Leisure Department

Fees and Charges 2023-24

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Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2022-23 Fee £	Proposed 2023-24 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2022-23, Inflation factor used (where from, source etc.,) and other comments
	Hoardings/Scaffold (over 10 metres and up to 50 metres) per month	D	Fully flexible	578.00	636.40	10.10%	benchmarked against similar central London boroughs + inflation
	Hoardings/Scaffold (over 50 metres) per month	D	Fully flexible	785.00	864.30	10.10%	benchmarked against similar central London boroughs + inflation
	Crane Licences (Minor) Per crane operation 1 day	D	Fully flexible	£284.90 1st day £135.50	£313.00 1st day £149.00	10.10%	benchmarked against similar central London boroughs + inflation
	Containers/Site Huts/Portaloos (per month)	D	Fully flexible	312.50	344.00	10.08%	benchmarked against similar central London boroughs + inflation
	Section 50 Licences	D	Fully flexible	671.00	738.80	10.10%	benchmarked against similar central London boroughs + inflation
	Major Materials Licence (per sq. metre per month)	D	Fully flexible	24.50	27.00	10.20%	benchmarked against similar central London boroughs + inflation
	Minor Materials Licence (up to 6 sq. metres)	D	Fully flexible	110.00	121.10	10.09%	benchmarked against similar central London boroughs + inflation
	Skip Licence (per month)	D	Fully flexible	85.00	93.60	10.12%	benchmarked against similar central London boroughs + inflation
	Street Furniture Licence Fee	D	Fully flexible	224.00	246.70	10.13%	Inflation - Rounded
	Table & Chairs (per sq. metre)	D	Fully flexible	89.50	98.60	10.17%	Inflation - Rounded
	Street Furniture Licence (per sq. metre)	D	Fully flexible	89.50	100.00	11.73%	Inflation - Rounded
	Advertising Board	D	Fully flexible		98.60		NEW FEE - For the placement of an advertising board.
	Pavement Licence	D	Capped	100	100.00	0.00%	Maximum fee £100 as set out in Business and Planning Act 2020, this fee replaces street furniture and tables and chairs fees until October 2023
	Temporary Traffic Orders (standard)	D	Fully flexible	2,587.00	2,587.00	0.00%	Fee not increased - our fee is at the top end of the London average
	Temporary Traffic Orders (emergency)	D	Fully flexible	2,511.00	2,511.00	0.00%	Fee not increased - our fee is at the top end of the London average
	Removal of Abandoned Vehicle from privately managed car park (each)	D	Fully flexible	150.00	150.00	0.00%	Recommended fee set out in legislation
	Fixed Penalty Notices	D	Fully flexible	100.00	100.00	0.00%	Capped. Reduced by 50% if paid within 14 days
	Licence Cancellation Fee	D	Fully flexible	30% of Licence fee	30% of Licence fee	0.00%	
	Section 278 Overrun Charge - Category 1 Traffic Sensitive Road - Carriageway Works Daily charge - days 1 to 3	D	Capped	5,000.00	5,000.00	0.00%	
	Section 278 Overrun Charge - Category 1 Traffic Sensitive Road - Carriageway Works -Daily charge - day 4 ONWARDS	D	Capped	10,000.00	10,000.00	0.00%	
	Section 278 Overrun Charge - Category 1 Road - Daily Charge Carriageway Works	D	Capped	2,500.00	2,500.00	0.00%	
	Section 278 Overrun Charge - Category 2 Traffic Sensitive Road - Carriageway Works Daily Charge - days 1 to 3	D	Capped	3,000.00	3,000.00	0.00%	
	Section 278 Overrun Charge - Category 2 Traffic Sensitive Road - Carriageway Works Daily Charge - day 4 onwards	D	Capped	8,000.00	8,000.00	0.00%	
	Section 278 Overrun Charge - Category 2 Road - Daily Charge Carriageway Works	D	Capped	2,000.00	2,000.00	0.00%	Fees as set out in legislation.
	Section 278 Overrun Charge - Category 3 or 4 Traffic Sensitive Road - Carriageway Works Daily Charge	D	Capped	750.00	750.00	0.00%	

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	Section 278 Overrun Charge - Category 3 or 4 Road - Daily Charge Carriageway Works	D	Capped	250.00	250.00	0.00%	
	Section 278 Overrun Charge - Category 1 Road - Daily Charge Footway Works	D	Capped	2,500.00	2,500.00	0.00%	
	Section 278 Overrun Charge - Category 2 Road - Daily Charge Footway Works	D	Capped	2,000.00	2,000.00	0.00%	
	Section 278 Overrun Charge - Category 3 or 4 Road - Daily Charge Footway Works	D	Capped	250.00	250.00	0.00%	
	Construction Management Plan Major	D	Fully flexible	28688	31,600.00	10.15%	Inflation - Rounded
	Construction Management Plan Minor	D	Fully flexible	13352	14,700.00	10.10%	Inflation - Rounded
Development Control							
	Highways Enquiries - provision of mapped drawings	D	Fully flexible	33.30	37.00	11.11%	Inflation - Rounded
	Highways Enquiries - provision of mapped drawings and response to enquiries	D	Fully flexible	78.00	86.00	10.26%	Inflation - Rounded
	Stopping Up orders	D	Fully flexible	4,737.00	5,210.00	9.99%	Inflation - Rounded
	Section 278 Agreements	D	Fully flexible	Calculated per development	Calculated per development		
	Section 38 Agreements	D	Fully flexible	Calculated per development	Calculated per development		
	Commutated sums	D	Fully flexible	Calculated per incident	Calculated per incident		
	Damage to highway by third parties	D	Fully flexible	Calculated per incident	Calculated per incident		
	Oversail of the highway licence (per licence)	D	Fully flexible	5,263.00	5,790.00	10.01%	Inflation - Rounded
Highways	Section 184 Licenses for temporary crossovers	D	Fully flexible	3,158.00	3,474.00	10.01%	Inflation - Rounded
	up-front fee for consideration of domestic highways crossover application	D	Fully flexible	150.00	165.00	10.00%	This will be an upfront fee deducted from the overall cost of the works if they proceed. Non-refundable if not. Currently fees are only charged if the works go ahead. Around 24 London boroughs charge an upfront fee, ranging from £30-£200
Street Markets							
	EAST STREET MARKET						
	12 foot pitches						
	Full Week (Tuesday-Sunday) - Monthly fee			312.00	343.20	10.00%	Inflation - Rounded
	Fruit and Veg stalls - Monthly fee			365.00	401.50	10.00%	Inflation - Rounded
	Tuesday – Friday & Sunday - Monthly fee			285.00	313.50	10.00%	Inflation - Rounded
	Fruit and Veg stalls - Monthly fee			333.00	366.30	10.00%	Inflation - Rounded
	Tuesday to Saturday - Monthly fee			285.00	313.50	10.00%	Inflation - Rounded
	Fruit and Veg stalls - Monthly fee			333.00	366.30	10.00%	Inflation - Rounded
	4 Day licence (including weekends) - Monthly fee			260.00	286.00	10.00%	Inflation - Rounded
	Fruit and Veg stalls - Monthly fee			302.00	332.20	10.00%	Inflation - Rounded
	Saturday and Sunday - Monthly fee	D	Fully flexible	167.00	183.70	10.00%	Inflation - Rounded

Environment & Leisure Department

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	Fruit and Veg stalls - Monthly fee			182.00	200.20	10.00%	Inflation - Rounded
	Saturdays only - Monthly fee			125.00	137.50	10.00%	Inflation - Rounded
	Fruit and Veg stalls - Monthly fee			115.00	126.50	10.00%	Inflation - Rounded
	Sundays only - Monthly fee			104.00	114.40	10.00%	Inflation - Rounded
	Fruit and Veg stalls - Monthly fee			88.50	97.35	10.00%	Inflation - Rounded
	3 Day Licence (excluding weekends) - Monthly fee			167.00	183.70	10.00%	Inflation - Rounded
	Fruit and Veg stalls - Monthly fee			182.00	200.20	10.00%	Inflation - Rounded
	Temporary Traders - 12 foot pitch						
	Weekdays Tuesday, Thursday & Friday - Daily fee			31.00	34.10	10.00%	Inflation - Rounded
	Fruit and Veg stalls - Daily fee			33.00	36.30	10.00%	Inflation - Rounded
	Saturdays - Daily fee			33.00	36.30	10.00%	Inflation - Rounded
	Fruit and Veg stalls - Daily fee	D	Fully flexible	37.00	40.70	10.00%	Inflation - Rounded
	Sundays & Wednesdays - Daily fee			26.00	28.60	10.00%	Inflation - Rounded
	Fruit and Veg stalls - Daily fee			23.00	25.30	10.00%	Inflation - Rounded
	East Street Incentives -12 foot pitch						
	6 Day Trading (inc weekends) - Monthly fee			156.00	171.60	10.00%	Inflation - Rounded
	Move up (daily fee)			21.00	23.10	10.00%	Inflation - Rounded
	Additional pitch - Daily fee	D	Fully flexible	21.00	23.10	10.00%	Inflation - Rounded
	Wed & Sun extra pitch - Free			0.00	0.00	0.00%	
	East St Incentive Jan-Mar 1 Extra Pitch - Free of charge				0.00	0.00%	NEW
Street Markets	Licensed traders - Small Markets				0.00		
	Southwark Park Road - Monthly fee	D	Fully flexible	210.00	231.00	10.00%	Inflation - Rounded
	Tower Bridge Road - Monthly fee	D	Fully flexible	210.00	231.00	10.00%	Inflation - Rounded
	Peckham Pitches & Markets - Monthly fee	D	Fully flexible	210.00	231.00	10.00%	Inflation - Rounded
	Kiosk – Peckham Road - Monthly fee	D	Fully flexible	275.00	302.50	10.00%	Inflation - Rounded
	Westmoreland Rd (Mon – Sat) - Monthly fee	D	Fully flexible	130.00	143.00	10.00%	Inflation - Rounded
	Westmoreland Rd (Sun only) - Monthly fee	D	Fully flexible	62.00	68.20	10.00%	Inflation - Rounded
	Blackwood Street (Sun only) - Monthly fee	D	Fully flexible	83.00	91.30	10.00%	Inflation - Rounded
	Temporary Traders - Small Markets						
	Weekdays - Daily fee	D	Fully flexible	26.00	28.60	10.00%	Inflation - Rounded
	Westmoreland Road (All days) - Daily fee	D	Fully flexible	26.00	28.60	10.00%	Inflation - Rounded
	Weekends - Daily fee	D	Fully flexible	26.00	28.60	10.00%	Inflation - Rounded
	Monday – Saturday (full week) - Weekly fee	D	Fully flexible	104.00	114.40	10.00%	Inflation - Rounded
	Monthly seasonal licences (i.e. Christmas tree sales)	D	Fully flexible	520.00	572.00	10.00%	Inflation - Rounded
	NORTH CROSS ROAD						
	Licensed Traders						
	Fridays - Monthly fee	D	Fully flexible	83.00	91.30	10.00%	Inflation - Rounded
	Saturdays - Monthly fee	D	Fully flexible	104.00	114.40	10.00%	Inflation - Rounded
	Fridays & Saturdays - Monthly fee	D	Fully flexible	145.50	160.05	10.00%	Inflation - Rounded
	Temporary Traders - NCR						
	Mondays to Thursdays – Daily fee	D	Fully flexible	26.00	28.60	10.00%	Inflation - Rounded

Environment & Leisure Department

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	Fridays - Daily fee	D	Fully flexible	26.00	28.60	10.00%	Inflation - Rounded
	Saturdays - Daily fee	D	Fully flexible	36.50	40.15	10.00%	Inflation - Rounded
	OTHER LOCATIONS - PRIME SITES						
	London Bridge Approach						
	Licensed Traders - Monthly fee	D	Fully flexible	520.00	800.00	53.85%	
	Temporary Traders - Weekly Mon - Sun	D	Fully flexible		200.00	NEW	
	Elephant & Castle				-		
	Licensed Traders Monthly Fee	D	Fully flexible	312.00	800.00	156.41%	
	Temporary Traders - Weekly Mon - Sun	D	Fully flexible		200.00	NEW	
	Bankside				-		Fees set to manage demand for spaces and limited capacity.
	Temporary Traders - Weekly Mon - Sun	D	Fully flexible	150	200	33.33%	
	Licensed Traders Monthly Fee	D	Fully flexible		800	NEW	
	East Dulwich Station						
	Temporary Traders - Weekly Mon - Sun	D	Fully flexible		200	NEW	
	Licensed Traders Monthly Fee	D	Fully flexible		800	NEW	
	Electricity Surcharge to be added to all fees where applicable						
	Lighting - 10% additional cost	D	Fully flexible		Applied to Licence Fee	NEW	Fees amended to enable fair and equitable recovery of electricity costs
	Hot Food / Hot Drinks - 20% additional cost	D	Fully flexible		Applied to Licence Fee	NEW	Fees amended to enable fair and equitable recovery of electricity costs
	Private Markets				-		
Tier 1	Markets with less than 10 pitches - Daily fee private public land	D	Fully flexible	104.00	140.40	35.00%	Cost Recovery
Tier 1	Markets with more than 10 pitches but less than 20 - Daily fee private public land	D	Fully flexible	208.00	280.80	35.00%	Cost Recovery
Tier 1	Markets with more than 20 pitches - Daily fee private public land	D	Fully flexible	312.00	421.20	35.00%	Cost Recovery
Tier 1	Monthly seasonal licences (i.e. Christmas tree sales)	D	Fully flexible	520.00	702.00	35.00%	Cost Recovery
Tier 1	weekly seasonal licences (i.e. Christmas tree sales)	D	Fully flexible	156.00	210.60	35.00%	Cost Recovery
Tier 2	Markets with less than 10 pitches - Daily fee private public land	D	Fully flexible	104.00	114.40	10.00%	Inflation - Rounded
Tier 2	Markets with more than 10 pitches but less than 20 - Daily fee private public land	D	Fully flexible	208.00	228.80	10.00%	Inflation - Rounded
Tier 2	Markets with more than 20 pitches - Daily fee private public land	D	Fully flexible	312.00	343.20	10.00%	Inflation - Rounded
Tier 2	Monthly seasonal licences (i.e. Christmas tree sales)	D	Fully flexible	520.00	572.00	10.00%	Inflation - Rounded
Tier 2	weekly seasonal licences (i.e. Christmas tree sales)	D	Fully flexible	156.00	171.60	10.00%	Inflation - Rounded
	OTHER CHARGES				0.00		
	Registration Fee – Temporary trader 6 monthly	D	Fully flexible	42.00	46.20	10.00%	Inflation - Rounded
	Registration Fee – Permanent trader	D	Fully flexible	26.00	28.60	10.00%	Inflation - Rounded
	Renewal of Licence - Every 2 years (Biennial)	D	Fully flexible	42.00	46.20	10.00%	Inflation - Rounded

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	Replacement Licence	D	Fully flexible	26.00	28.60	10.00%	Inflation - Rounded
	Replacement Pitch Plate	D	Fully flexible	26.00	28.60	10.00%	Inflation - Rounded
	Registration of Assistant	D	Fully flexible	26.00	28.60	10.00%	Inflation - Rounded
	Variation of Licence	D	Fully flexible	26.00	28.60	10.00%	Inflation - Rounded
	Other Variations	D	Fully flexible	26.00	28.60	10.00%	Inflation - Rounded
	Next of Kin Transfer	D	Fully flexible	26.00	28.60	10.00%	Inflation - Rounded
	Second Arrears Letter	D	Fully flexible	31.00	34.10	10.00%	Inflation - Rounded
	Sub Committee Hearing (Panel)	D	Fully flexible	52.00	57.20	10.00%	Inflation - Rounded
	Dawes Street Container Space - Weekly fee	D	Fully flexible	104.00	114.40	10.00%	Inflation - Rounded
	Demonstrations/Promotions - Daily fee	D	Fully flexible	104-519	114-570	10.00%	Inflation - Rounded
	Ad Hoc Admin Fee hourly rate	D	Fully flexible	26.00	28.60	10.00%	Inflation - Rounded
PEST CONTROL SERVICES							
Pest Control Services - Residential Premises							
	Treatment for rodents (rats and mice)	D	Fully flexible	171.80	189.15	10.10%	Inflation - Rounded
	Extra charge per room over 4	D	Fully flexible	43.00	47.30	10.00%	Inflation - Rounded
	Treatment for insects (cockroaches, tropical ants, garden ants, SPIs)	D	Fully flexible	114.50	126.05	10.09%	Inflation - Rounded
	Extra charge per room over 4	D	Fully flexible	28.60	31.50	10.14%	Inflation - Rounded
	Treatment for bed bugs, moths, fleas	D	Fully flexible	190.90	210.20	10.11%	Inflation - Rounded
	Extra charge per room over 4	D	Fully flexible	47.70	52.50	10.06%	Inflation - Rounded
	Treatment for wasps	D	Fully flexible	57.30	63.10	10.12%	Inflation - Rounded
	Inspection of premises for infestation all pest types	D	Fully flexible	57.30	63.10	10.12%	Inflation - Rounded
	Costs for bird related works	D	Fully flexible	Price on request	Price on request		
	Discounted Rates @ 50%						
	Discount treatment for rodents (rats, mice and squirrels)	D	Fully flexible	85.90	94.60	10.13%	Inflation - Rounded
	Discount treatment for insects (cockroaches, tropical ants, garden ants, SPIs,)	D	Fully flexible	57.30	63.10	10.12%	Inflation - Rounded
	Discount treatment for bed bugs, moths, fleas	D	Fully flexible	95.50	105.15	10.10%	Inflation - Rounded
	Discounted Treatment for wasps	D	Fully flexible	28.60	31.50	10.14%	Inflation - Rounded
	Discounted inspection of premises for infestation - all pest types	D	Fully flexible	28.60	31.50	10.14%	Inflation - Rounded
	Stray Dogs						
	Collection fee	D	Fully flexible	34.50	37.95	10.00%	Inflation - Rounded
	Extra night	D	Fully flexible	17.30	19.05	10.12%	Inflation - Rounded
	Admin Fee	D	Fully flexible	66.60	73.33	10.11%	Inflation - Rounded
Pest Control Services - Commercial premises							
	Pest Type						
	Rats	D	Fully flexible	Price on request	Price on request		The service provided for commercial premises is dictated by the needs of the customer and as such prices are provided and agreed on request.
	Mice	D	Fully flexible	Price on request	Price on request		
	Wasps	D	Fully flexible	Price on request	Price on request		
	Fleas	D	Fully flexible	Price on request	Price on request		
	Cockroaches	D	Fully flexible	Price on request	Price on request		
	Pharaoh Ants	D	Fully flexible	Price on request	Price on request		
	Woodlice / Garden Beetles	D	Fully flexible	Price on request	Price on request		
	Bedbugs	D	Fully flexible	Price on request	Price on request		
HOUSING ENFORCEMENT (RESIDENTIAL SERVICES)							

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Licensing of Houses in Multiple Occupation (HMO) under Mandatory Licensing Scheme						
Fee on application per property for 5 lettings (plus per bedroom fee below where applicable)	Discretionary	Fully flexible	1,050.00	1,050.00	0.00%	New fees established in March 2022 - Fees and Charges to be reviewed in 2023 for 2024/25
Fee per bedroom above 5	Discretionary	Fully flexible	70.00	70.00	0.00%	
Part B Fee for issue of final licence per property for 5 lettings plus per bedroom fee below where applicable (This fee is not charged where the property is not issued with a full licence)	Discretionary	Fully flexible	450.00	450.00	0.00%	
Part B Fee per bedroom above 5	Discretionary	Fully flexible	30.00	30.00	0.00%	
Licensing of Houses in Multiple Occupation (HMO) under Additional Licensing Scheme						
Part A fee on application per property	Discretionary	Fully flexible	923.00	923.00	0.00%	New fees established in March 2022 - Fees and Charges to be reviewed in 2023 for 2024/25
Part B fee for issue of final licence per property (This fee is not charged where the property is not issued with a full licence)	Discretionary	Fully flexible	377.00	377.00	0.00%	
Licensing of privately rented properties under Selective Licensing Scheme						
Part A fee on application per property	Discretionary	Fully flexible	630.00	630.00	0.00%	
Part B fee for issue of final licence per property (This fee is not charged where the property is not issued with a full licence)	Discretionary	Fully flexible	270.00	270.00	0.00%	
Other licensing fees						
Invoicing instead of online payment - flat fee per invoice (to cover the costs of admin to process the invoice) where application has been made online but applicant cannot pay online.	Discretionary	Fully flexible	55.00	55.00	0.00%	New fees established in March 2022 - Fees and Charges to be reviewed in 2023 for 2024/25
Paper applications - flat fee per application, on top of standard application fee, cost covers admin officer setting up a My Southwark account for the landlord, entering the application form onto the online process and invoicing for payments.	Discretionary	Fully flexible	163.00	163.00	0.00%	
Printing of lost licence	Discretionary	Fully flexible	5.00	5.00	0.00%	
Financial penalty - Civil Penalty under The Housing and Planning Act 2016 for breach of specified housing offences under the HA 2004	D	Capped	Up to 30,000	Up to 30,000	0.00%	Maximum amount set by statute depending on the type of breach and other prescribed factors.
Financial penalty - Smoke and Carbon Monoxide Detector Regulations 2015 for non-compliance with a remedial notice requiring the installation of smoke or carbon monoxide alarms	D	Capped	Up to 5,000	Up to 5,000	0.00%	
Section 49 Housing Act 2004						
Charging for Housing Act Notices - Houses, flats and HMOs with up to 10 households :						
Any formal notice or order served under HA 2004 that relates to 4 or more defects contributing to category 1 hazards £1000			1,083.00	1,191.00	9.97%	
Any formal notice or order served under HA 2004 that relates to less than 4 defects contributing to category 1 hazards £800			867.00	953.00	9.92%	

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	Any formal notice or order served under HA 2004 that relates to 4 or more defects contributing to category 2 hazards £800	Discretionary	Fully flexible	867.00	953.00	9.92%	Charges comparable to neighbouring London local authorities with similar characteristics and demographics to Southwark.
	Any formal notice or order served under HA 2004 that relates to less than 4 defects contributing to category 1 hazards £600			650.00	715.00	10.00%	
Note: Where there are category 1 and 2 hazards in the same notice/property the highest appropriate fee will be charged.							
Charging for Housing Act Notices:- Houses, flats and HMOs with more than 10 households affected:							
New Fee	Charges will be calculated on a case by case basis to cover costs of inspection, preparation of enforcement notice, procurement and review of necessary investigative reports, Issue of notice under section 235 (HA2004), service of enforcement notice under Part 1 HA04, cost of management oversight and other associated costs	Discretionary	Fully flexible	Unlimited	Unlimited		NEW - this is to take account of the work done to enforce fire safety in the common parts of privately owned medium and high rise residential buildings (Building Safety Project/Cladding Remediation)
Regulatory Services (Environmental Health & Trading Standards)							
	Regulatory services professional fees including primary authority partnerships, weights and measures testing fees and other professional fees for work undertaken by Regulatory Services.	Discretionary	Flexible	89/hour	100/hour	12.30%	For primary authority work the Regulatory and Enforcement Sanctions Act 2008 allows local authorities to charge such fees as the authority considers to represent the costs reasonably incurred by it in the exercise of its functions. Also includes weights and measures testing fees and other professional fees for work undertaken by Regulatory Services. Fee increase is in line with RPI and fee rate is comparable with other London authorities.
TRADING STANDARDS							
	Penalty charge - Estate Agents Act 1979 / Estate Agents (Redress Scheme) (Penalty Charge) Regulations 2008 - estate agents redress scheme membership requirement	D	Fixed	1,000.00	1,000.00	0.00%	Fixed Fee set by statute. Fee equates to, or compares well with charges made by neighbouring London local authorities and those of similar characteristics and demographics to Southwark.
	Monetary penalty - The Redress Schemes for Lettings Agency Work and Property Management Work (Requirement to Belong to a Scheme etc.) (England) Order 2014 - letting agents and property managers redress scheme membership requirement	D	Capped	Amount up to 5,000	Amount up to 5,000	0.00%	Maximum amount set by statute. MHCLG guidance states the expectation is a £5,000 fine should be considered the norm. A lower fine should only be charged if the enforcement authority is satisfied of extenuating circumstances taking into account any representations made
	Financial penalty - Consumer Rights Act 2015 - display of fees and other information requirement for letting agents			Amount up to 5,000	Amount up to 5,000	0.0%	
	Financial penalty - Tenant Fees Act 2019 - letting agents or landlords requiring payment of prohibited fees	D	Capped	Amount up to 30,000	Amount up to 30,000	0.0%	Maximum amount set by statute and actual penalty to be determined on a case-by-case basis in accordance with local policy and statutory guidance
	Financial penalty - The Client Money Protection Schemes for Property Agents (Requirement to Belong to a Scheme etc.) Regulations 2019 -	D	Capped	Amount up to 30,000	Amount up to 30,000	0.0%	Maximum amount set by statute and actual penalty to be determined on a case-by-case basis in accordance with local policy and statutory guidance
	Financial penalty - The Energy Efficiency (Private Rented Property) (England and Wales) Regulations 2015 - Minimum energy performance requirements for rented property	D	Capped	Amount up to 150,000 for commercial premises and up to 4,000 for	Amount up to 150,000 for commercial premises and up to 4,000 for	0.0%	Maximum amounts set by statute depending on particular breach and premises concerned. Non-domestic properties are subject to higher penalty charges
	Financial penalty - The Energy Performance of Buildings (England and Wales) Regulations 2012 - provision and display of energy performance certificates requirements for property for sale or rent	D	Capped	Amount from 200 to 5,000	Amount from 200 to 5,000	0.00%	Maximum amount set by statute depending on the type of breach and other prescribed factors

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Fee / Charge Description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2022-23 Fee £	Proposed 2023-24 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2022-23, Inflation factor used (where from, source etc.,) and other comments
Fixed monetary penalty and non-compliance penalty - The Single Use Carrier Bags Charges (England) Order 2015 - Climate Change Act 2008 - requirement to charge for bags and related provisions	D	Capped	Amount from 200 to 20,000	Amount from 200 to 20,000	0.00%	Maximum amount set by statute depending on the type of breach and other prescribed factors
Variable monetary penalty and non-compliance penalty - The Environmental Protection (Microbeads) (England) Regulations 2017 - prohibit the use of microbeads in rinse-off personal care products and the sale of any such products containing them	D	Capped	Up to 10% of annual turnover	Up to 10% of annual turnover	0.00%	Maximum amount set by statute no more than 10% of annual turnover of the person on whom it is imposed
Variable monetary penalty and non-compliance penalty -The Energy Information Regulations 2011 - display of energy efficiency labels on appliances and information provision	D	Fully flexible	Unlimited	Unlimited	0.00%	There is no limit to the amount of a variable monetary penalty (Schedule 4 Part 1(4))
Variable monetary penalty and non-compliance penalty - The Environmental Protection (Plastic Straws, Cotton Buds and Stirrers) (England) Regulations 2020 - prohibition provisions on the supply of certain plastic items	D	Capped	Up to 10% of annual turnover	Up to 10% of annual turnover	0.00%	Maximum amount set by statute no more than 10% of annual turnover of the person on whom it is imposed
Financial penalty - Consumer Rights Act 2015 - secondary ticketing provisions (duty to provide information about tickets)	D	Capped	Amount up to 5,000	Amount up to 5,000	0.00%	Maximum amount set by statute
Penalty Notice for Disorder (PND's) - Criminal Justice and Police Act 2001 - Licensing Act 2003 offences relating to underage	D	Fixed	90.00	90.00	0.00%	Amount fixed by statute. Only Accredited Persons or Police or PCSOs may issue PND's
Fixed Penalty Notice - Public Health (Control of Disease) Act 1984 - various Health Protection Regulations (Coronavirus restrictions & requirements)	D	Fixed	100 to 10,000	100 to 10,000	0.00%	Amount fixed by statute. Variable amount dependent on type of breach and whether repeated breach
The Air Quality (Domestic Solid Fuels Standards) (England) Regulations 2020	D	Fixed	300.00	300.00	0.00%	Amount fixed by statute
FOOD SAFETY						
Food Hygiene Rating Scheme - Request for Revisit to determine new Hygiene Rating	Discretionary	Flexible	211.15	232.50	10.11%	Fee increased by inflation (CPI). This equates to, or compares well with charges made by neighbouring London local authorities and those of similar characteristics and demographics to Southwark. Charging for this service is subject to the provisions of the Localism Act 2011 and can be only cost recovery. The Food
Provision of Export Certificate, related Attestation and similar upon request	Discretionary	Flexible	257.00	282.95	10.10%	
LICENSING -						
Fees are generally either fixed or capped under statute. Where discretion to fix local fees is provided by statute, fees are required to reflect work undertaken in carrying out process. Fees cannot recover cost of enforcement against unlicensed operators from lawful operators. (EU Services Directive, Hemmings V WCC and Guidances). Fees must be subject to annual review.						
Gambling ACT 2005						
Regional Casino Premises Licence						
New (Cap set at £15,000)	M	Capped	15,000.00	15,000.00	0.00%	Maximum amount set by statute
Annual Charge (cap set at (£15,000)			15,000.00	15,000.00	0.00%	
Variation (£cap set at £7,500)			7,500.00	7,500.00	0.00%	
Transfer (Cap set at £6,500)			6,500.00	6,500.00	0.00%	
Re-instatement of a licence (Cap set at £6,500)			6,500.00	6,500.00	0.00%	
Provisional statement (Cap set at £15,000)			15,000.00	15,000.00	0.00%	
Application by a provisional licence holder (Cap set at £8,000)			8,000.00	8,000.00	0.00%	
Copy (Cap set at £25)			25.00	25.00	0.00%	
Notification (Cap set at £50)			50.00	50.00	0.00%	
Large Casino Premises Licence						
New (Cap set at £10,000)	M	Capped	10,000.00	10,000.00	0.00%	Maximum amount set by statute
Annual Charge (cap set at (£10,000)			10,000.00	10,000.00	0.00%	
Variation (£cap set at £5,000)			5,000.00	5,000.00	0.00%	
Transfer (Cap set at £2,150)			2,150.00	2,150.00	0.00%	
Re-instatement of a licence (Cap set at £2,150)			2,150.00	2,150.00	0.00%	
Provisional statement (Cap set at £10,000)			10,000.00	10,000.00	0.00%	
Application by a provisional licence holder (Cap set at £5,000)			5,000.00	5,000.00	0.00%	

Environment & Leisure Department

Fees and Charges 2023-24

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Copy (Cap set at £25)			25.00	25.00	0.00%	
Notification (Cap set at £50)			50.00	50.00	0.00%	
New Small Casino Premises Licence						
New (Cap set at £8,000)	M	Capped	8,000.00	8,000.00	0.00%	Maximum amount set by statute
Annual Charge (cap set at (£5,000))			5,000.00	5,000.00	0.00%	
Variation (£cap set at £4,000)			4,000.00	4,000.00	0.00%	
Transfer (Cap set at £1,800)			1,800.00	1,800.00	0.00%	
Re-instatement of a licence (Cap set at £1,800)			1,800.00	1,800.00	0.00%	
Provisional statement (Cap set at £8,000)			8,000.00	8,000.00	0.00%	
Application by a provisional licence holder (Cap set at £3,000)			3,000.00	3,000.00	0.00%	
Copy (Cap set at £25)					25.00	
Notification (Cap set at £50)			50.00	50.00	0.00%	
Bingo Premises Licence						
New (Cap set at £3,500)	M	Capped	3,500.00	3,500.00	0.00%	Maximum amount set by statute
Annual Charge (cap set at (£1,000))			1,000.00	1,000.00	0.00%	
Variation (£cap set at £1,750)			1,750.00	1,750.00	0.00%	
Transfer (Cap set at £1,200)			1,200.00	1,200.00	0.00%	
Re-instatement of a licence (Cap set at £1,200)			1,200.00	1,200.00	0.00%	
Provisional statement (Cap set at £3,500)			3,500.00	3,500.00	0.00%	
Application by a provisional licence holder (Cap set at £1,200)			1,200.00	1,200.00	0.00%	
Copy (Cap set at £25)					25.00	
Notification (Cap set at £50)			50.00	50.00	0.00%	
Adult Gaming Centre						
New (Cap set at £2,000)	M	Capped	2,000.00	2,000.00	0.00%	Maximum amount set by statute
Annual Charge (cap set at (£1,000))			1,000.00	1,000.00	0.00%	
Variation (£cap set at £1,000)			1,000.00	1,000.00	0.00%	
Transfer (Cap set at £1,200)			1,200.00	1,200.00	0.00%	
Re-instatement of a licence (Cap set at £1,200)			1,200.00	1,200.00	0.00%	
Provisional statement (Cap set at £2,000)			2,000.00	2,000.00	0.00%	
Application by a provisional licence holder (Cap set at £1,200)			1,200.00	1,200.00	0.00%	
Copy (Cap set at £25)					25.00	
Notification (Cap set at £50)			50.00	50.00	0.00%	
Family Entertainment Centre Premises Licence						
New (Cap set at £2,000)	M	Capped	2,000.00	2,000.00	0.00%	Maximum amount set by statute
Annual Charge (cap set at (£750))			750.00	750.00	0.00%	
Variation (£cap set at £1,000)			1,000.00	1,000.00	0.00%	
Transfer (Cap set at £950)			950.00	950.00	0.00%	
Re-instatement of a licence (Cap set at £950)			950.00	950.00	0.00%	
Provisional statement (Cap set at £2,000)			2,000.00	2,000.00	0.00%	
Application by a provisional licence holder (Cap set at £950)			950.00	950.00	0.00%	
Copy (Cap set at £25)					25.00	
Notification (Cap set at £50)			50.00	50.00	0.00%	
Betting Premises Licence (Track)						
New (Cap set at £2,500)	M	Capped	2,500.00	2,500.00	0.00%	Maximum amount set by statute
Annual Charge (cap set at (£1,000))			1,000.00	1,000.00	0.00%	
Variation (£cap set at £1,250)			1,250.00	1,250.00	0.00%	
Transfer (Cap set at £950)			950.00	950.00	0.00%	
Re-instatement of a licence (Cap set at £950)			950.00	950.00	0.00%	
Provisional statement (Cap set at £2,500)			2,500.00	2,500.00	0.00%	
Application by a provisional licence holder (Cap set at £950)			950.00	950.00	0.00%	
Copy (Cap set at £25)					25.00	
Notification (Cap set at £50)			50.00	50.00	0.00%	
Betting Premises Licence (Non-Track)						
New (Cap set at £3,000)			3,000.00	3,000.00	0.00%	
Annual Charge (cap set at (£600))			600.00	600.00	0.00%	

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Variation (Cap set at £1,500)	M	Capped	1,500.00	1,500.00	0.00%	Maximum amount set by statute
Transfer (Cap set at £1,200)			1,200.00	1,200.00	0.00%	
Re-instatement of a licence (Cap set at £1,200)			1,200.00	1,200.00	0.00%	
Provisional statement (Cap set at £3,000)			3,000.00	3,000.00	0.00%	
Application by a provisional licence holder (Cap set at £1,200)			1,200.00	1,200.00	0.00%	
Copy (Cap set at £25)			25.00	25.00	0.00%	
Notification (Cap set at £50)			50.00	50.00	0.00%	
Other						
Copy of a licence (Cap set at £25)	M	Capped	25.00	25.00	0.00%	Maximum amount set by statute
Change of Circumstances (Cap set at £50)			50.00	50.00	0.00%	
Temporary Use Notice	M	Capped	50.00	50.00	0.00%	
Society Lottery						
First Application	M	Capped	40.00	40.00	0.00%	Maximum amount set by statute
Annual Fee			20.00	20.00	0.00%	
Gaming Machines in Alcohol Licensed premises						
Notification of 2 or less machines	M	Capped	50.00	50.00	0.00%	Maximum amount set by statute
Application for more than 2 machines by Gaming Act 1968 consent holder			100.00	100.00	0.00%	
A new application for more than 2 machines			150.00	150.00	0.00%	
Transfer			25.00	25.00	0.00%	
Annual fee			50.00	50.00	0.00%	
Copy of permit			15.00	15.00	0.00%	
THE EXPLOSIVES REGULATIONS 2014						
Licence to store explosives where, by virtue of regulation 27 of, and Schedule 5 to, the 2014						
One year's duration	M	Fixed	189.00	189.00	0.00%	Maximum amount set by statute
Two year's duration			248.00	248.00	0.00%	
Three year's duration			311.00	311.00	0.00%	
Four year's duration			382.00	382.00	0.00%	
Five year's duration			432.00	432.00	0.00%	
Licence to store explosives where no minimum separation distance or a 0 metres minimum separation						
One year's duration	M	Fixed	111.00	111.00	0.00%	Maximum amount set by statute
Two year's duration			141.00	141.00	0.00%	
Three year's duration			177.00	177.00	0.00%	
Four year's duration			211.00	211.00	0.00%	
Five year's duration			243.00	243.00	0.00%	
Renewal of licence to store explosives where, by virtue of regulation 27 of, and Schedule 5 to, the 2014						
One year's duration	M	Fixed	88.00	88.00	0.00%	Maximum amount set by statute
Two year's duration			150.00	150.00	0.00%	
Three year's duration			211.00	211.00	0.00%	
Four year's duration			272.00	272.00	0.00%	
Five year's duration			333.00	333.00	0.00%	
Renewal of licence to store explosives where no minimum separation distance or a 0 metres minimum separation						
One year's duration	M	Fixed	55.00	55.00	0.00%	Maximum amount set by statute
Two year's duration			88.00	88.00	0.00%	
Three year's duration			123.00	123.00	0.00%	

Environment & Leisure Department

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	Four year's duration			155.00	155.00	0.00%	Maximum amount set by statute
	Five year's duration			189.00	189.00	0.00%	
	Varying a licence						
	Varying name of licensee or address of site			37.00	37.00	0.00%	
	Any other kind of variation - The reasonable cost to the licensing authority of having the work carried out	M	Fixed				
	Transfer of licence			37.00	37.00	0.00%	
	Replacement of licence			37.00	37.00	0.00%	
	Fireworks Act 2004						
	Application to sell outside a permitted period	M	Fixed	500.00	500.00	0.00%	Maximum amount set by statute
LONDON LOCAL AUTHORITIES ACT 1991 (Cap established by case law)							
Note: Fees reviewed in light of EU Services Directive & Hemmings V WCC judgement							
	Full special treatments licence (multiple categories / operators)	M	Capped	398.00	438	10.05%	Inflation - Rounded
	Renewal full special treatments licence (multiple categories / operators)			372.00	409	9.95%	Inflation - Rounded
	Restricted licence (one category / one or two operatives)			296.00	326	10.14%	Inflation - Rounded
	Renewal restricted licence (one category / one or two operatives)			270.00	297	10.00%	Inflation - Rounded
	Transfer			107.00	118	10.28%	Inflation - Rounded
	Variation - additional category of treatments			109.00	120	10.09%	Inflation - Rounded
	Variation - additional operator			28.00	31	10.71%	Inflation - Rounded
	Copy Licence			12.00	13	8.33%	Inflation - Rounded
	Scrap Metal Dealers Act 2013						
	Site Licence						
	Grant	M	Capped	697.00	768	10.19%	Inflation - Rounded
	Renewal		Capped	426.00	469	10.09%	Inflation - Rounded
	Variation		Capped	244.00	268	9.84%	Inflation - Rounded
	Collectors Licence		Capped				
	Grant		Capped	407.00	448	10.07%	Inflation - Rounded
	Renewal		Capped	264.00	290	9.85%	Inflation - Rounded
	Variation	Capped	245.00	269	9.80%	Inflation - Rounded	
	Other fees						Inflation - Rounded
	Replacement licence (laminated)	D	Fully flexible	14.00	15	7.14%	Inflation - Rounded
	Replacement licence (ID card)	D	Fully flexible	44.00	48.00	9.09%	Inflation - Rounded
GLC (GENERAL POWERS) ACT 1984 - PART VI (Cap established by case law)							
	Copy of Licence for competitive bidding			13.00	14	7.69%	Inflation - Rounded
	Competitive bidding licence	M	Capped	670.00	738	10.15%	Inflation - Rounded
	Animal Welfare Licences						Inflation - Rounded
	Dangerous wild animals licence under the Dangerous Wild Animals Act 1976 - 1 Year	M	Capped	563.00	620	10.12%	Inflation - Rounded
	Duplicate	M	Capped	12.00	13	8.33%	Inflation - Rounded
	Performing animals registration under the Performing Animals Regulations 1925 - 1 Year	M	Capped	198.00	218	10.10%	Inflation - Rounded
	Duplicate	M	Capped	12.00	13	8.33%	Inflation - Rounded
LONDON LOCAL GOVERNMENT (MISCELLANEOUS PROVISIONS) ACT 1982							
	Initial application for sex establishment licence	M	Capped	7,426.00	8176	10.10%	Inflation - Rounded
	Additional compliance costs	M	Capped	591.00	651	10.15%	Inflation - Rounded
	Variation	M	Capped	6,630.00	7300	10.11%	Inflation - Rounded
	Renewal	M	Capped	6,630.00	7300	10.11%	Inflation - Rounded
	Duplicate	M	Capped	12.50	14	12.00%	Inflation - Rounded

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Marriages and Civil Partnerships (approved Premises) Regulations 2005 (Cap established by case law)							
Grant	M	Capped	995.00	1095	10.05%	Inflation - Rounded	
Application transfer premises as a venue for civil marriage and civil partnership	M	Capped	564.00	621	10.11%	Inflation - Rounded	
Renewal (every three years)	M	Capped	663.00	730	10.11%	Inflation - Rounded	
Change of name	M	Capped	13.00	14	7.69%	Inflation - Rounded	
Copy of Licence	M	Capped	13.00	14	7.69%	Inflation - Rounded	
Licensing Act 2003							
Fee levels are currently fixed under the Licensing Act 2003. These have been under Government review but							
Premises Licence / Club Premises Certificate							
Property rateable value £0 - £4,300							
New application & variation	M	Fixed	100.00	100.00	0.00%		
Annual Charge			70.00	70.00	0.00%		
Late Night Levy Fee (from 00.01 - 06.00)			299.00	299.00	0.00%		
Property rateable value £4,301 - £33,000							
Premises Licences							
New application & variation	M	Fixed	190.00	190.00	0.00%		
Annual charge			180.00	180.00	0.00%		
Late Night Levy Fee (from 00.01 - 06.00)			768.00	768.00	0.00%		
Property rateable value £33,001 - £87,000							
Premises Licences							
New application & variation	M	Fixed	315.00	315.00	0.00%		
Annual charge			295.00	295.00	0.00%		
Late Night Levy Fee (from 00.01 - 06.00)			1,259.00	1,259.00	0.00%		
Property rateable value £87,001 - £125,000							
Premises Licences							
New application & variation	M	Fixed	450.00	450.00	0.00%		
Multiplier applied for venues serving primarily alcohol (X2)			900.00	900.00	0.00%		
Annual charge			320.00	320.00	0.00%		
Late Night Levy Fee (from 00.01 - 06.00)			1,365.00	1,365.00	0.00%		
Multiplier applies to premises in category that primarily or exclusively sell alcohol (X2)			2,730.00	2,730.00	0.00%		
Property rateable value £125,001+							
Premises Licences							
New application & variation	M	Fixed	635.00	635.00	0.00%		
Multiplier applied for venues serving primarily alcohol (X3)			1,905.00	1,905.00	0.00%		
Annual charge			350.00	350.00	0.00%		
Late Night Levy Fee (from 00.01 - 06.00)			1,493.00	1,493.00	0.00%		
Multiplier applies to premises in category that primarily or exclusively sell alcohol (X3)			4,440.00	4,440.00	0.00%		
Additional fees for premises licence applications, and the annual fee for exceptionally large scale							
Number in attendance at any one time:							
Large Premises or Events	5,000 to 9,999	M	Fixed	1,000.00	1,000.00	0.00%	Additional £500 annual fee payable for Licences exceeding 1 year
	10,000 to 14,999			2,000.00	2,000.00	0.00%	Additional £1,000 annual fee payable for Licences exceeding 1 year
	15,000 to 19,999			4,000.00	4,000.00	0.00%	Additional £2,000 annual fee payable for Licences exceeding 1 year
	20,000 to 29,999			8,000.00	8,000.00	0.00%	Additional £4,000 annual fee payable for Licences exceeding 1 year
	30,000 to 39,999			16,000.00	16,000.00	0.00%	Additional £8,000 annual fee payable for Licences exceeding 1 year
	40,000 to 49,999			24,000.00	24,000.00	0.00%	Additional £12,000 annual fee payable for Licences exceeding 1 year
	50,000 to 59,999			32,000.00	32,000.00	0.00%	Additional £16,000 annual fee payable for Licences exceeding 1 year
	60,000 to 69,999			40,000.00	40,000.00	0.00%	Additional £20,000 annual fee payable for Licences exceeding 1 year
	70,000 to 79,999			48,000.00	48,000.00	0.00%	Additional £24,000 annual fee payable for Licences exceeding 1 year
	80,000 to 89,999			56,000.00	56,000.00	0.00%	Additional £28,000 annual fee payable for Licences exceeding 1 year
90,000 and over			64,000.00	64,000.00	0.00%	Additional £32,000 annual fee payable for Licences exceeding 1 year	

Environment & Leisure Department

Fees and Charges 2023-24

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(Note: All fees shown in the table below are exclusive of VAT except where explicitly shown. Appropriate VAT will be added at the time of invoicing/charging.)

Fee / Charge Description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2022-23 Fee £	Proposed 2023-24 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2022-23, Inflation factor used (where from, source etc.,) and other comments		
Licensing Act 2003 - Other								
Grant of a personal licence	M	Fixed	37.00	37.00	0.00%			
Temporary event notice			21.00	21.00	0.00%			
Theft ,loss, etc. of premises licence or summary			10.50	10.50	0.00%			
Application for a provisional statement where premises being built			315.00	315.00	0.00%			
Notification of change of name			10.50	10.50	0.00%			
Application to transfer premises licence			23.00	23.00	0.00%			
Application to vary premises licence to specify DPS			23.00	23.00	0.00%			
Theft ,loss, etc. of certificate or summary			10.50	10.50	0.00%			
Theft ,loss, etc. of temporary event notice			10.50	10.50	0.00%			
Theft ,loss, etc. of personal licence			10.50	10.50	0.00%			
Duty to notify of name change or address			10.50	10.50	0.00%			
Interim authority notice			21.00	21.00	0.00%			
Notification of change of name/alteration of club rules					10.50	10.50	0.00%	
Change of relevant registered address of club					10.50	10.50	0.00%	
Notification of interest in property			21.00	21.00	0.00%			
The Animal Welfare (Licensing of Activities Involving Animals) (England) Regulations 2018								
Selling animals as pets new application 1 year	M	Capped	637.00	702	10.20%			
Selling animals as pets new application 2 years			684.00	753	10.09%			
Selling animals as pets renewal application 1 year			534.00	588	10.11%			
Selling animals as pets renewal application 2 year			581.00	639	9.98%			
Selling animals as pets renewal application 3 year			696.00	766	10.06%			
Selling animals as pets variation			357.00	393	10.08%			
Selling animals as pets transfer			107.00	118	10.28%			
Breeding dogs new application 1 year			637.00	702	10.20%			
Breeding dogs new application 2 years			684.00	753	10.09%			
Breeding dogs renewal application 1 year			534.00	588	10.11%			
Breeding dogs renewal application 2 year			581.00	639	9.98%			
Breeding dogs renewal application 3 year			696.00	766	10.06%			
Breeding dogs variation			357.00	393	10.08%			
Breeding dogs transfer			107.00	118	10.28%			
Providing/arranging boarding for dogs/cats new application 1 year	M	Capped	637.00	702	10.20%			
Providing/arranging boarding for dogs/cats new application 2 years			684.00	753	10.09%			
Providing/arranging boarding for dogs/cats renewal application 1 year			534.00	588	10.11%			
Providing/arranging boarding for dogs/cats renewal application 2 year			581.00	639	9.98%			
Providing/arranging boarding for dogs/cats renewal application 3 year			696.00	766	10.06%			
Providing/arranging boarding for dogs/cats variation			286.00	315	10.14%			
Providing/arranging boarding for dogs/cats transfer			107.00	118	10.28%			
Providing home boarding for under 6 dogs/cats new application 1 year			549.00	605	10.20%			
Providing home boarding for under 6 dogs/cats new application 2 years			596.00	656	10.07%			
Providing home boarding for under 6 dogs/cats renewal application 1 year			503.00	554	10.14%			
Providing home boarding for under 6 dogs/cats renewal application 2 year			550.00	605	10.00%			
Providing home boarding for under 6 dogs/cats renewal application 3 year			665.00	732	10.08%			
Providing home boarding for dogs/cats variation			268.00	315	17.54%			
Providing home boarding for dogs/cats transfer			107.00	118	10.28%			

Environment & Leisure Department

Fees and Charges 2023-24

All fees and charges are subject to change at any time subject to the Council's decision making processes and statutory procedures.

(Note: All fees shown in the table below are exclusive of VAT except where explicitly shown. Appropriate VAT will be added at the time of invoicing/charging.)

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2022-23 Fee £	Proposed 2023-24 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2022-23, Inflation factor used (where from, source etc.) and other comments
	Hiring of Horses etc. new application 1 year			949.00	1045	10.12%	
	Hiring of Horses etc. new application 2 year			1,108.00	1220	10.11%	
	Hiring of Horses etc. renewal application 1 year			903.00	994	10.08%	
	Hiring of Horses etc. renewal application 2 year			1,062.00	1169	10.08%	
	Hiring of Horses etc. renewal application 3 year			1,220.00	1343	10.08%	
	Additional vet fee for 15-29 horses			179.00	197	10.06%	
	Additional vet fee for 30+ horses			322.00	355	10.25%	
	Hiring of Horses etc. variation			362.00	399	10.22%	
	Hiring of Horses etc. transfer			107.00	118	10.28%	
	Keeping or training animals for exhibition new application 1 year			549.00	605	10.20%	
	Keeping or training animals for exhibition new application 2 year			596.00	656	10.07%	
	Keeping or training animals for exhibition renewal application 1 year			503.00	554	10.14%	
	Keeping or training animals for exhibition renewal application 2 year			550.00	605	10.00%	
	Keeping or training animals for exhibition renewal application 3 year			665.00	732	10.08%	
	Keeping or training animals for exhibition variation			286.00	315	10.14%	
	Keeping or training animals for exhibition transfer			107.00	118	10.28%	
	Additional inspection/complaint visit			133.00	146	9.77%	
	Copy licence			12.00	13	8.33%	
	Licensing Act 2003						
	Classification of films up to 30 minutes film duration	D	Capped	50.00	50.00	0.00%	
	Each additional 20 minute film duration			23.00	23.00	0.00%	
	General						
	Additional inspections/professional advice per hour	D	Fully flexible	70.00	77.00	10.00%	
	Local Authority Pollution Prevention & Control Regulations 2000 (LAPPC)						
	Application Fees:						
	Standard process (includes solvent emission activities)			1,579.00	1,650.00	4.50%	
	Additional fee for operating without a permit			1,137.00	1,188.00	4.49%	
	PVRI, SWOBs and Dry Cleaners			148.00	155.00	4.73%	
	PVR I & II combined			246.00	257.00	4.47%	
	Vehicle refinishers (VRs) (and other Reduced Fee Activities)			346.00	362.00	4.62%	
	Reduced fee activities: Additional fee for operating without a permit	M	Fixed	68.00	71.00	4.41%	
	Mobile plant (not using simplified permits)			1,579.00	1,650.00	4.50%	
	for the third to seventh applications			943.00	985.00	4.45%	
	for the eighth and subsequent applications			477.00	498.00	4.40%	
	Where an application for any of the above is for a combined Part B and waste application, add an extra £310 to the above amounts			n/a	808.00		
	Annual LAPPC Subsistence Charges:						
	Standard process low			739 (+99)*	772 (+105)*	0.00%	
	Standard process medium			1111 (+149)*	1161 (+156)*	0.00%	
	Standard process high			1672 (+198)*	1747 (+207)*	0.00%	
	Petrol Vapour Recovery stage 1 (PVR I), Small Waste Oil Burners (SWOBs) and Dry Cleaners - Low			76.00	79.00	3.95%	
	PVR 1, SWOBs and Dry Cleaners - Medium			151.00	158.00	4.64%	
	PVR1, SWOBs and Dry Cleaners - High			227.00	237.00	4.41%	
	PVR 1 & 2 combined - Low			108.00	113.00	4.63%	
	PVR 1 & 2 combined - Medium			216.00	226.00	4.63%	
	PVR 1 & 2 combined - High			326.00	341.00	4.60%	
	Vehicle refinishers and other Reduced Fees - Low			218.00	228.00	4.59%	

The fees are set by statute and contained in "The Local Authority Permits for Part B Installations and Mobile Plant and Solvent Emission Activities (Fees and Charges) (England) Scheme" which is published by Defra at various times. The revised fees for 2023/24 reflect the increase determined by Defra, hence the percentage uplift shown differs from the LA recommendation and is a reflection of the increase compared to the last charging period. The charges set out in in row 695 are not new but were not included in the Fees and Charges agreed for 2022/23.

The fees are set by "The Local authority permits for Part B installations and mobile plant and solvent emission activities (Fees and Charges) (England) Scheme" which are published by Defra at various times. The revised fees for 2023/24 reflect

Fees and Charges 2023-24

All fees and charges are subject to change at any time subject to the Council's decision making processes and statutory procedures.

(Note: All fees shown in the table below are exclusive of VAT except where explicitly shown. Appropriate VAT will be added at the time of invoicing/charging.)

Fee / Charge Description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2022-23 Fee £	Proposed 2023-24 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2022-23, Inflation factor used (where from, source etc.) and other comments			
Vehicle refinishers and other Reduced Fees - Medium	M	Capped	349.00	365.00	4.58%	the increase determined by Defra, hence the percentage uplift shown differs from the LA recommendation and is a reflection of the Defra increase compared to the last charging period. * - the additional amounts in brackets must be charged where a permit is for a combined part B and waste installation			
Vehicle refinishers and other Reduced Fees - High			524.00	548.00	4.58%				
Mobile plant, for first and second permits - Low			618.00	626.00	1.29%				
Mobile plant, for first and second permits - Medium			989.00	1,034.00	4.55%				
Mobile plant, for first and second permits - High			1,484.00	1,551.00	4.51%				
for the third to seventh authorisations - Low			368.00	385.00	4.62%				
for the third to seventh authorisations - Medium			590.00	617.00	4.58%				
for the third to seventh authorisations - high			884.00	924.00	4.52%				
eighth and subsequent authorisations - Low			189.00	198.00	4.76%				
eighth and subsequent authorisations - Medium			302.00	316.00	4.64%				
eighth and subsequent authorisations - High			453.00	473.00	4.42%				
Late Payment Fee			50.00	52.00	4.00%				
* - the additional amounts in brackets must be charged where a permit is for a combined part B and									
NOTE: -where a Part B installation is subject to reporting under the E-PRTR Regulation, add an extra £99 to									
Transfer and Surrender									
Standard process transfer	M	Capped	162.00	169.00	4.32%	The fees are set by "The Local authority permits for Part B installations and mobile plant and solvent emission activities (Fees and Charges) (England) Scheme" which are published by Defra at various times. The revised fees for 2023/24 reflect the increase determined by Defra, hence the percentage uplift shown differs from the LA recommendation and is a reflection of the Defra increase compared to the last charging period. Note: Reduced fee activities are Service Stations, Vehicle Refinishers, Dry Cleaners and small oil burners under 0.4MW			
Standard process partial transfer			476.00	497.00	4.41%				
New operator at low risk reduced fee activity			75.00	78.00	4.00%				
Surrender: all Part B activities			0.00	0.00	0.00%				
Reduced fee activities: Transfer			0.00	0.00	0.00%				
Reduced fee activities: partial transfer			45.00	47.00	4.44%				
Temporary transfer for mobiles									
First transfer	M	Capped	51.00	53.00	3.92%				
Repeat transfer			10.00	10.00	0.00%				
Repeat following enforcement or warning			51.00	53.00	3.92%				
Substantial changes S10 and S11									
Standard Process	M	Capped	1,005.00	1,050.00	4.48%				
Standard Process where the substantial change results in a new PPC activity			1,579.00	1,650.00	4.50%				
Reduced fee activities			98.00	102.00	4.08%				
Note: Reduced fee activities are Service stations, Vehicle Refinishers, Dry cleaners and small Oil burners under 0.4MW									
Local Authority Pollution Prevention & Control Regulations 2000									
Mobile plant charges - 1 - 2 authorisation									
Application fee	M	Capped	1,579.00	1,650.00	4.50%	The fees are set by "The Local authority permits for Part B installations and mobile plant and solvent emission activities (Fees and Charges) (England) Scheme" which are published by Defra at various times. The revised fees for 2023/24 reflect the increase determined by Defra, hence the percentage uplift shown differs from the LA recommendation and is a reflection of the Defra increase compared to the last charging period.			
subsistence fee - Low			618.00	646.00	4.53%				
Subsistence fee - Medium			989.00	1,034.00	4.55%				
Subsistence fee - High			1,484.00	1,506.00	1.48%				
Mobile plant charges - 3 - 7 authorisation									
Application fee	M	Capped	943.00	985.00	4.45%				
subsistence fee - Low			368.00	385.00	4.62%				
Subsistence fee - Medium			590.00	617.00	4.58%				
Subsistence fee - High			884.00	924.00	4.52%				
Mobile plant charges - 8 or more authorisation									
Application fee	M	Capped	477.00	498.00	4.40%				
subsistence fee - Low			189.00	198.00	4.76%				
Subsistence fee - Medium			302.00	316.00	4.64%				
Subsistence fee - High			453.00	473.00	4.42%				
Local Authority Integrated Pollution & Prevention Control (IPPC)									
Application			3,218.00	3,363.00	4.51%				
Additional fee for operating without a permit			1,137.00	1,188.00	4.49%				
Annual subsistence - Low			1,384.00	1,447.00	4.55%				

Environment & Leisure Department

Fees and Charges 2023-24

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Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2022-23 Fee £	Proposed 2023-24 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2022-23, Inflation factor used (where from, source etc.,) and other comments
	Annual subsistence - Medium	M	Capped	1,541.00	1,611.00	4.54%	
	Annual subsistence - High			2,233.00	2,334.00	4.52%	
	Late payment fee			50.00	52.00	4.00%	
	Substantial Variation			1,309.00	1,368.00	4.51%	
	Substantial Variation where 9(2)(a) or 9(2)(b) of the scheme applies				3,363.00	NEW	
	Transfer			225.00	235.00	4.44%	
	Partial Transfer			668.00	698.00	4.49%	
	Surrender			668.00	698.00	4.49%	
The Private Water Supplies Regulations 2016							
	Risk Assessment	M	Capped	73.30	80.70	10.10%	Inflation increase (rounded) - Maximum charge £500 (for each assessment)
	Sampling ⁽ⁱ⁾ No fee is payable where a sample is taken and analysed solely to confirm or clarify the results of the analysis of a previous sample			73.30	80.70	10.10%	Inflation increase (rounded) - Maximum charge £100 (for each visit)
	Investigation			73.30	80.70	10.10%	Inflation increase (rounded) - Maximum charge £100 (for each investigation)
	Granting an Authorisation			73.30	80.70	10.10%	Inflation increase (rounded) - Maximum charge £100 (for each authorisation)
	Regulation 10 (Domestic Supplies) (for parameters referred to in paragraph (1)(a) to (e) of that regulation)			25.00	25.00	0.00%	Maximum £25
	Analysing a sample taken during check monitoring			Analytic cost of the sample	Analytic cost of the sample		Maximum charge £100
	Analysing a sample taken during audit monitoring and monitoring under regulation 11			Analytic cost of the sample	Analytic cost of the sample		Maximum charge £500
Various public registers							
	Land Use Enquiry - Residential premises	D	Fully flexible	166.00	182.75	10.09%	Inflation increase - rounded
	Land Use Enquiry - Commercial premises			277.00	305.00	10.11%	Inflation increase - rounded
CCTV	Information to support an insurance claim:	Discretionary	Fully flexible	73.50	73.50	0.00%	
Fixed Penalty Notices (FPN's)							
	Regulation 2 of the Unauthorised Deposit of Waste (Fixed Penalties) Regulations 2016 at £400 per penalty notice for fly tipping to be paid within 14 days (Charge reduced to £250 if paid within 10 days of issue)	M	Capped	400.00	400.00	0.00%	
	Depositing Litter - S87/88 Environmental Protection Act 1990 (Capped at £150) Penalty Set by L B Southwark. (Charge = £100 if paid within 10 days)	M	Capped	150.00	150.00	0.00%	
	Failure to produce waste transfer documents - s34/34A Environmental Protection Act 1990 to be paid within 14 days (Charge reduced to £180 if paid within 10 days)	M	Capped	300.00	300.00	0.00%	
	Failure to produce authority to transport waste - s5/5B control of Pollution Amendment Act 1989 to be paid within 14 days (Charge reduced to £180 if paid within 10 days)	M	Capped	300.00	300.00	0.00%	
	Unauthorised distribution of free printed matter - s3A Environmental Protection Act 1990 (Capped at £80) charge reduced to £60 if paid within 10 days Penalty set by L B Southwark	M	Capped	80.00	80.00	0.00%	

Environment & Leisure Department

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Fee / Charge Description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2022-23 Fee £	Proposed 2023-24 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2022-23, Inflation factor used (where from, source etc.,) and other comments
Failure to comply with a waste receptacles notice - s46/47/47ZA/47ZB Environmental Protection Act 1990 (Capped at £110) Penalty set by L B Southwark to be paid within 14 days (Charge reduced to £60 if paid within 10 days)	M	Capped	110.00	110.00	0.00%	
Repairing vehicles on a road - s4/6 Clean Neighbourhoods and Environment Act 2005 (Capped at £110) Penalty set by L B Southwark to be paid within 14 days (charge reduced to £100 if paid within 10 days)	M	Capped	110.00	110.00	0.00%	
Unauthorised marks on the highway (graffiti) - s132 Highways	M	Capped	80.00	80.00	0.00%	
Destroying or damaging property (graffiti and flyposting) - s1 Criminal Damage Act 1971 / s43 Antisocial Behaviour Act 2003 (Capped at £80) Penalty set by L B Southwark (no reduction for early payment)	M	Capped	80.00	80.00	0.00%	
Unauthorised display of advertisements (flyposting) - the individual	M	Capped	80.00	80.00	0.00%	
Smoking in a smoke free place - Health Act 2006 (Capped at £50) Penalty set by Health act 2006	M	Capped	50.00	50.00	0.00%	
Failure to display required no-smoking signs - Health Act 2006 (Capped at £200) Penalty set by Health Act 2006	M	Capped	200.00	200.00	0.00%	
Contravention or failure to comply with requirement or prohibition imposed by abatement notice - residential - s79/80 Environmental Protection Act 1990 (Capped at £100) Penalty set by ALG	M	Capped	100.00	100.00	0.00%	
Contravention or failure to comply with requirement or prohibition imposed by abatement notice - industrial / trade / business - s79/80 Environmental Protection Act 1990 (Capped at £400) Penalty set by ALG	M	Capped	400.00	400.00	0.00%	
Displaying advertisement in contravention of regulations - s224 Town and Country Planning Act 1990 (Capped at £100) Penalty set by ALG	M	Capped	100.00	100.00	0.00%	
Contravention or condition of street trading license or temporary license - s34 London Local Authorities Act 1990 (LLA 1990) (Capped at £100) Penalty set by ALG	M	Capped	100.00	100.00	0.00%	
Making false statement in connection with application for street trading license or temporary license - s34 London Local Authorities Act 1990 (LLA 1990)	M	Capped	125.00	125.00	0.00%	
Resisting or obstructing authorised officer - s34 London Local Authorities 1990 (LLA 1990) (Capped at £250) Penalty set by ALG	M	Capped	250.00	250.00	0.00%	Lesser amount of £150-28/14 days
Failure to produce street trading license on demand - s34 London Local Authorities Act 1990 (LLA 1990) (Capped at £100) Penalty set by ALG	M	Capped	100.00	100.00	0.00%	Lesser amount of £60-28/14 days
Unlicensed street trading - s36 London Local Authorities Act 1990 (LLA 1990) (Capped at £150) Penalty set by ALG	M	Capped	150.00	150.00	0.00%	Statutory fee
Public Space Protection Order (PSPO) provision to tackle Dog related ASB	M	Capped	100.00	100.00	0.00%	PSPO requirements and restrictions under the ASB, Crime and Policing Act 2014. Provisions for the following: Dog exclusion to gated children's play areas, dogs on leads areas, maximum number of dogs (set at six) with three off a lead at any one
Cycling on a footpath (Road Traffic Act 1984)	M	Capped	50.00	50.00	0.00%	Statutory in accordance with Section 72 of the Highway Act 1835 (amended by Section 85 (1) of the Local Government Act).

LEISURE DIRECTORATE

(Note: All fees shown in the table below are exclusive of VAT except where explicitly shown. Appropriate VAT will be added at the time of invoicing/charging.)

Parks Pitch Bookings and BMX Fees and Charges						
NON-VATABLE FEES - VAT WILL NOT BE CHARGED FOR BLOCK BOOKINGS OF 10 OR MORE						

Environment & Leisure Department

Fees and Charges 2023-24

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Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2022-23 Fee £	Proposed 2023-24 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2022-23, Inflation factor used (where from, source etc.,) and other comments
VENUE	ACTIVITY						
All the fees shown below are at Block Booking Rate (10 or more)							
All Sites: Burgess, Belair, (Southwark, Peckham Rye - Artificial strip only)	Cricket - Adult - Half Day (9am-2pm or 2pm-7pm)	Discretionary	Fully flexible	72.30	79.55	10.03%	Inflation CPI - Rounded
All Sites: Burgess, Belair, (Southwark, Peckham Rye - Artificial strip only)	Cricket - Junior - Half Day (9am-2pm or 2pm-7pm)	Discretionary	Fully flexible	44.60	49.05	9.98%	Inflation CPI - Rounded
All Sites: Burgess, Belair, (Southwark, Peckham Rye - Artificial strip only)	Cricket - Adult - Evening session (Mon - Fri, 3 hrs)	Discretionary	Fully flexible	44.60	49.05	9.98%	Inflation CPI - Rounded
All Sites: Burgess, Belair, (Southwark, Peckham Rye - Artificial strip only)	Cricket - Junior - Evening session (Mon - Fri, 3 hrs)	Discretionary	Fully flexible	New	36.00		New proposed Junior fee
All Sites	Grass Football Pitch - Adult (including Out of Borough Schools) - 90 mins	Discretionary	Fully flexible	85.30	93.85	10.02%	Inflation CPI - Rounded
All Sites	Grass Football Pitch Discount - Adult No Changing Room - 90 mins	Discretionary	Fully flexible	66.80	73.50	10.03%	Inflation CPI - Rounded
All Sites	Grass Football Pitch - Junior 11-a-side Pitch (including Out of Borough School) - 60 mins	Discretionary	Fully flexible	42.10	46.30	9.98%	Inflation CPI - Rounded
All Sites	Grass Football Pitch Discount - Junior 11-a-side Pitch No Changing Room - 60 mins	Discretionary	Fully flexible	35.20	38.75	10.09%	Inflation CPI - Rounded
All Sites	Grass Football Pitch - All Southwark School 11-a-side Pitch - 90 mins	Discretionary	Fully flexible	32.40	35.65	10.03%	Inflation CPI - Rounded
All Sites	Grass Football Pitch - All Southwark School 11-a-side Pitch - 60 mins	Discretionary	Fully flexible	17.80	19.60	10.11%	Inflation CPI - Rounded
All Sites	Grass Football Pitch - Small Sized Pitch (including Out of Borough School) - 60 mins	Discretionary	Fully flexible	30.30	33.35	10.07%	Inflation CPI - Rounded
All Sites	Grass Football Pitch - Small Sized Pitch Discount - No Changing Room - 60 mins	Discretionary	Fully flexible	17.80	19.60	10.11%	Inflation CPI - Rounded
All Sites	Grass Football Pitch - Small Sized Pitch - All Southwark Schools - 60 mins	Discretionary	Fully flexible	12.20	13.40	9.84%	Inflation CPI - Rounded
Peckham Rye Common	Gaelic Football / Aussie Rules - 90 mins	Discretionary	Fully flexible	85.30	93.90	10.08%	Inflation CPI - Rounded
Burgess Park Community Sports Centre	Grass Rugby Pitch - Junior - 60 mins	Discretionary	Fully flexible	42.10	46.30	9.98%	Inflation CPI - Rounded
Burgess Park Community Sports Centre	Grass Rugby Pitch - Adult Peak - 90 mins	Discretionary	Fully flexible	85.30	93.85	10.02%	Inflation CPI - Rounded
Burgess Park Community Sports Centre	Grass Rugby Pitch - Adult Off-Peak - 90 mins	Discretionary	Fully flexible	66.90	73.60	10.01%	Inflation CPI - Rounded
All Sites	Grass Touch Rugby (Not on existing pitches) - 60 mins	Discretionary	Fully flexible	31.90	35.10	10.03%	Inflation CPI - Rounded
Burgess Park Community Sports Centre	3g Astroturf - Full Pitch - Commercial Rate Peak - 60 mins	Discretionary	Fully flexible	157.50	173.25	10.00%	Inflation CPI - Rounded
Burgess Park Community Sports Centre	3g Astroturf - Full Pitch - Commercial Rate Off-Peak - 60 mins	Discretionary	Fully flexible	79.50	87.45	10.00%	Inflation CPI - Rounded
Burgess Park Community Sports Centre	3g Astroturf - Half Pitch - Commercial Rate Off-Peak - 60 mins	Discretionary	Fully flexible	40.00	44.00	10.00%	Inflation CPI - Rounded
Burgess Park Community Sports Centre	3g Astroturf - Quarter Pitch - Commercial Rate Off-Peak - 60 mins	Discretionary	Fully flexible	21.00	23.10	10.00%	Inflation CPI - Rounded
Burgess Park Community Sports Centre	3g Astroturf - Third of pitch - 60 mins	Discretionary	Fully flexible	78.80	86.70	10.03%	Inflation CPI - Rounded

Environment & Leisure Department

Fees and Charges 2023-24

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Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2022-23 Fee £	Proposed 2023-24 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2022-23, Inflation factor used (where from, source etc.) and other comments
Burgess Park Community Sports Centre	3g Astro turf - Full Pitch - Community Rate Junior - 60 mins	Discretionary	Fully flexible	84.10	92.50	9.99%	Inflation CPI - Rounded
Burgess Park Community Sports Centre	3g Astro turf - Half Pitch - Community Rate Junior - 60 mins	Discretionary	Fully flexible	43.00	47.30	10.00%	
Burgess Park Community Sports Centre	3g Astro turf - Third of Pitch - Community Rate - 60 mins Junior	Discretionary	Fully flexible	32.90	36.20	10.03%	Inflation CPI - Rounded
Burgess Park Community Sports Centre	3g Astro turf - Full Pitch - Community Rate Adult Peak - 60 mins	Discretionary	Fully flexible	95.00	104.50	10.00%	Inflation CPI - Rounded
Burgess Park Community Sports Centre	3g Astro turf - Full Pitch - Community Rate Adult Off-Peak - 60 mins	Discretionary	Fully flexible	66.80	73.50	10.03%	Inflation CPI - Rounded
Burgess Park Community Sports Centre	3g Astro turf - Half Pitch - Community Rate Adult Peak - 60 mins	Discretionary	Fully flexible	65.00	71.50	10.00%	Inflation CPI - Rounded
Burgess Park Community Sports Centre	3g Astro turf - Half Pitch - Community Rate Adult Off-Peak - 60 mins	Discretionary	Fully flexible	35.00	38.50	10.00%	Inflation CPI - Rounded
Burgess Park Community Sports Centre	3g Astro turf - Quarter Pitch - Community Rate Adult Peak - 60 mins	Discretionary	Fully flexible	35.00	38.50	10.00%	Inflation CPI - Rounded
Burgess Park Community Sports Centre	3g Astro turf - Quarter Pitch - Community Rate Off-Peak - 60 mins Adult	Discretionary	Fully flexible	19.50	21.45	10.00%	Inflation CPI - Rounded
Burgess Park Community Sports Centre	3g Astro turf - Third of Pitch - Community Rate - 60 mins Adult	Discretionary	Fully flexible	37.80	0	-100.00%	Price now obsolete due to site redevelopment
Burgess Park Community Sports Centre	3g Astro turf All Southwark Schools - Full Pitch after 3:00pm - 60 mins - Southwark Schools non vatable	Discretionary	Fully flexible	39.00	42.90	10.00%	Inflation CPI - Rounded
Burgess Park Community Sports Centre	3g Astro turf All Southwark Schools - Full Pitch before 3:00pm - 60 mins - Southwark Schools non vatable	Discretionary	Fully flexible	20.00	22.00	10.00%	Inflation CPI - Rounded
Burgess Park Community Sports Centre	3g Astro turf Out of Borough Schools - Full Pitch - 60 mins - Southwark Schools non vatable	Discretionary	Fully flexible	49.00	53.90	10.00%	Inflation CPI - Rounded
Burgess Park Community Sports Centre	3g Astro turf All Southwark Schools - Third of Pitch - 60 mins - Southwark Schools non vatable	Discretionary	Fully flexible	21.60	0	-100.00%	Price now obsolete due to site redevelopment
Burgess Park Community Sports Centre	3g Astro turf - Half Pitch - Commercial Peak - 60min	Discretionary	Fully flexible	79.80	87.80	10.03%	Inflation CPI - Rounded
Burgess Park Community Sports Centre	3g Astro turf - Quarter Pitch - Commercial Peak - 60min	Discretionary	Fully flexible	39.90	43.90	10.03%	Inflation CPI - Rounded
Proposed new Burgess Park and brimming ton 3G pitches and St. Pauls.	3g Astro turf - Quarter Pitch - Community Rate Junior - 60min	Discretionary	Fully flexible	24.10	26.50	9.96%	Inflation CPI - Rounded
Proposed new Burgess Park and St Pauls.	3g Astro turf - Full Pitch Match Rate - 120 min (Weekend FA affiliated club & league)	Discretionary	Fully flexible	107.10	117.80	9.99%	Inflation CPI - Rounded
Proposed new Burgess Park and St Pauls.	3g Astro turf - Half Pitch Match Rate - 9 vs 9 - 90 min (Weekend FA affiliated club & league)	Discretionary	Fully flexible	54.80	60.30	10.04%	Inflation CPI - Rounded
Proposed new Burgess Park and St Pauls.	3g Astro turf - Half Pitch Match Rate - 7 vs 7 - 90 min (Weekend FA affiliated club & league)	Discretionary	Fully flexible	45.70	50.30	10.07%	Inflation CPI - Rounded
Proposed new Burgess Park and St Pauls.	3g Astro turf - Quarter Pitch Match Rate - 5 vs 5 - 60 min (Weekend FA affiliated club & league)	Discretionary	Fully flexible	17.00	18.70	10.00%	Inflation CPI - Rounded
Burgess Park Community Sports Centre	New Basketball Court - Event Hire	Discretionary	Fully flexible	12.00	13.20	10.00%	Inflation CPI - Rounded
Tabard Gardens	Astro turf - Full Pitch Adult - Peak - 60 mins - (4pm-9pm)	Discretionary	Fully flexible	95.00	104.50	10.00%	Inflation CPI - Rounded
Tabard Gardens	Astro turf - Half Pitch Adult - Peak - 60 mins - (4pm-9pm)	Discretionary	Fully flexible	62.60	68.90	10.06%	Inflation CPI - Rounded
Tabard Gardens	Astro turf - Full Pitch Junior- Peak - 60 mins - (4pm-9pm)	Discretionary	Fully flexible	41.00	45.10	10.00%	Inflation CPI - Rounded

Environment & Leisure Department

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Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2022-23 Fee £	Proposed 2023-24 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2022-23, Inflation factor used (where from, source etc.), and other comments
Tabard Gardens	Astroturf - Half Pitch Junior - Peak - 60 mins - (4pm-9pm)	Discretionary	Fully flexible	31.40	34.55	10.03%	Inflation CPI - Rounded
Tabard Gardens	Astroturf - Full Pitch- Off-Peak - 60 mins - (9am -4pm)	Discretionary	Fully flexible	41.00	45.10	10.00%	Inflation CPI - Rounded
Tabard Gardens	Astroturf - Half Pitch - Off-Peak - 60 mins - (9am -4pm)	Discretionary	Fully flexible	31.40	34.55	10.03%	Inflation CPI - Rounded
Tabard Gardens	Astroturf - Full Pitch - 60 mins All Southwark Schools - non vatable	Discretionary	Fully flexible	37.80	41.60	10.05%	Inflation CPI - Rounded
Tabard Gardens	Astroturf - Half Pitch - 60 mins All Southwark Schools - non vatable	Discretionary	Fully flexible	19.00	20.90	10.00%	Inflation CPI - Rounded
Belair Park, Dulwich Park, Peckham Rye Park	Changing Room Hire - Training and Away Fixtures Flat Fee - Minimum Charge	Discretionary	Fully flexible	51.80	57.00	10.04%	Inflation CPI - Rounded
Belair Park, Dulwich Park, Peckham Rye Park	Changing Room Hire - Late Locking Fee - Per Hour	Discretionary	Fully flexible	19.60	21.55	9.95%	Inflation CPI - Rounded
BMX Track	Book and ride peak - up to 30 riders - 60 mins	Discretionary	Fully flexible	149.90	165.00	10.07%	Inflation CPI - Rounded
BMX Track	New- Book and ride peak - up to 15 riders - 60 mins	Discretionary	Fully flexible	111.10	121.20	9.09%	Inflation CPI - Rounded
BMX Track	New- Peak track only booking- No coach or equipment	Discretionary	Fully flexible	88.40	97.30	10.07%	Inflation CPI - Rounded
BMX Track	Book and ride off-peak - up to 30 riders - 60 mins	Discretionary	Fully flexible	91.70	100.95	10.09%	Inflation CPI - Rounded
BMX Track	New- Book and ride off peak - up to 15 riders - 60 mins	Discretionary	Fully flexible	69.70	76.70	10.04%	Inflation CPI - Rounded
BMX Track	New- Off Peak track only booking- No coach or equipment	Discretionary	Fully flexible	46.50	51.15	10.00%	Inflation CPI - Rounded
BMX Track	Club - No charge for first 700 hours per annum. £25/hr for any additional use.	Discretionary	Fully flexible	25.00	27.50	10.00%	Inflation CPI - Rounded
Burgess Park Lake	Fishing Day Ticket Per Rod	Discretionary	Fully flexible	4.60	10.00	117.39%	Adjusted in line with London Average
Burgess Park Lake	Fishing Day Ticket Concession Per Rod	Discretionary	Fully flexible	1.80	4.00	122.22%	Adjusted in line with London Average
VARIABLE FEES (Fees shown below are inclusive of 20% VAT)							
All Sites: Burgess, Belair, Southwark (Artificial strip only)	Cricket - Adult - Half Day (9am-2pm or 2pm-7pm)	Discretionary	Fully flexible	86.40	95.05	10.01%	Inflation CPI - Rounded
All Sites: Burgess, Belair, Southwark (Artificial strip only)	Cricket - Junior - Half Day (9am-2pm or 2pm-7pm)	Discretionary	Fully flexible	53.40	58.75	10.02%	Inflation CPI - Rounded
All Sites: Burgess, Belair, (Southwark, Peckham Rye - Artificial strip only)	Cricket - Adult - Evening session (Mon - Fri, 3 hrs)	Discretionary	Fully flexible	53.40	58.75	10.02%	Increase CPI - Rounded
All Sites: Burgess, Belair, (Southwark, Peckham Rye - Artificial strip only)	Cricket - Junior - Evening session (Mon - Fri, 3 hrs)	Discretionary	Fully flexible	New	43.20	0.00%	New proposed Junior fee
All Sites	Grass Football Pitch - Adult (including Out of Borough Schools) - 90 mins	Discretionary	Fully flexible	102.50	112.85	10.01%	Increase CPI - Rounded
All Sites	Grass Football Pitch Discount - Adult No Changing Room - 90 mins	Discretionary	Fully flexible	80.40	88.45	10.01%	Inflation CPI - Rounded
All Sites	Grass Football Pitch - Junior 11-a-side Pitch (including Out of Borough School) - 60 mins	Discretionary	Fully flexible	50.80	55.90	10.04%	Inflation CPI - Rounded

Environment & Leisure Department

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All Sites	Grass Football Pitch Discount - Junior 11-a-side Pitch No Changing Room - 60 mins	Discretionary	Fully flexible	42.10	46.30	9.98%	Inflation CPI - Rounded
All Sites	Grass Football Pitch - Small Sized Pitch (including Out of Borough School) - 60 mins	Discretionary	Fully flexible	36.70	40.35	9.95%	Inflation CPI - Rounded
All Sites	Grass Football Pitch - Small Sized Pitch Discount - No Changing Room - 60 mins	Discretionary	Fully flexible	21.60	23.75	9.95%	Inflation CPI - Rounded
Peckham Rye Common	Gaelic Football / Aussie Rules - 90 mins	Discretionary	Fully flexible	102.50	112.75	10.00%	Inflation CPI - Rounded
Burgess Park Community Sports Centre	Grass Rugby - Junior - 60 mins	Discretionary	Fully flexible	50.80	55.90	10.04%	Inflation CPI - Rounded
Burgess Park Community Sports Centre	Grass Rugby - Adult Peak - 90 mins	Discretionary	Fully flexible	102.50	112.75	10.00%	Inflation CPI - Rounded
Burgess Park Community Sports Centre	Grass Rugby - Adult Off-Peak - 90 mins	Discretionary	Fully flexible	80.40	88.45	10.01%	Inflation CPI - Rounded
All Sites	Grass Touch Rugby (Not on existing pitches) - 60 mins	Discretionary	Fully flexible	38.30	42.15	10.05%	Inflation CPI - Rounded
Burgess Park Community Sports Centre	3g Astro turf - Full Pitch - Commercial Rate Peak - 60 mins	Discretionary	Fully flexible	188.70	207.60	10.02%	Inflation CPI - Rounded
Burgess Park Community Sports Centre	3g Astro turf - Full Pitch - Commercial Rate Off-Peak - 60 mins	Discretionary	Fully flexible	95.00	104.50	10.00%	Inflation CPI - Rounded
Burgess Park Community Sports Centre	3g Astro turf - Half Pitch - Commercial Rate Off-Peak - 60 mins	Discretionary	Fully flexible	48.00	52.80	10.00%	Inflation CPI - Rounded
Burgess Park Community Sports Centre	3g Astro turf - Quarter Pitch - Commercial Rate Off-Peak - 60 mins	Discretionary	Fully flexible	25.00	27.50	10.00%	Inflation CPI - Rounded
Burgess Park Community Sports Centre	3g Astro turf - Third of pitch - 60 mins	Discretionary	Fully flexible	94.40	103.85	10.01%	This price now obsolete
Burgess Park Community Sports Centre	3g Astro turf - Full Pitch - Community Rate Junior - 60 mins	Discretionary	Fully flexible	101.50	111.65	10.00%	Inflation CPI - Rounded
Burgess Park Community Sports Centre	3g Astro turf - Half Pitch - Community Rate Junior - 60 mins	Discretionary	Fully flexible	51.60	56.75	9.98%	Inflation CPI - Rounded
Burgess Park Community Sports Centre	3g Astro turf - Third of Pitch - Community Rate- 60 mins Juniors	Discretionary	Fully flexible	39.50	43.45	10.00%	This price now obsolete
Burgess Park Community Sports Centre	3g Astro turf - Full Pitch - Community Rate Adult Peak - 60 mins	Discretionary	Fully flexible	113.80	125.20	10.02%	Inflation CPI - Rounded
Burgess Park Community Sports Centre	3g Astro turf - Full Pitch - Community Rate Adult Off-Peak - 60 mins	Discretionary	Fully flexible	80.00	88.00	10.00%	Inflation CPI - Rounded
Burgess Park Community Sports Centre	3g Astro turf - Half Pitch - Community Rate Adult Peak - 60 mins	Discretionary	Fully flexible	78.00	85.80	10.00%	Inflation CPI - Rounded
Burgess Park Community Sports Centre	3g Astro turf - Half Pitch - Community Rate Adult Off-Peak - 60 mins	Discretionary	Fully flexible	42.00	46.20	10.00%	Inflation CPI - Rounded
Burgess Park Community Sports Centre	3g Astro turf - Quarter Pitch - Community Rate Adult Peak - 60 mins	Discretionary	Fully flexible	42.00	46.20	10.00%	Inflation CPI - Rounded
Burgess Park Community Sports Centre	3g Astro turf - Quarter Pitch - Community Rate Off-Peak - 60 mins Adult	Discretionary	Fully flexible	23.00	25.30	10.00%	Inflation CPI - Rounded
Burgess Park Community Sports Centre	3g Astro turf - Third of Pitch - Community Rate - 60 mins Adult	Discretionary	Fully flexible	44.80	0	-100.00%	This price now obsolete
Burgess Park Community Sports Centre	3g Astro turf - Half Pitch - Commercial Peak - 60min	Discretionary	Fully flexible	95.80	105.40	10.02%	Inflation CPI - Rounded
Burgess Park Community Sports Centre	3g Astro turf - Quarter Pitch - Commercial Peak - 60min	Discretionary	Fully flexible	47.90	52.70	10.02%	Inflation CPI - Rounded

Environment & Leisure Department

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Proposed new Burgess Park and brimington 3G pitches and St. Pauls.	3g Astro turf - Quarter Pitch - Community Rate Junior - 60min	Discretionary	Fully flexible	29.00	31.90	10.00%	Inflation CPI - Rounded
Proposed new Burgess Park and St Pauls.	3g Astro turf - Full Pitch Match Rate - 120 min (Weekend FA affiliated club & league)	Discretionary	Fully flexible	128.60	141.45	9.99%	Inflation CPI - Rounded
Proposed new Burgess Park and St Pauls.	3g Astro turf - Half Pitch Match Rate - 9 vs 9 - 90 min (Weekend FA affiliated club & league)	Discretionary	Fully flexible	65.80	72.40	10.03%	Inflation CPI - Rounded
Proposed new Burgess Park and St Pauls.	3g Astro turf - Half Pitch Match Rate - 7 vs 7 - 90 min (Weekend FA affiliated club & league)	Discretionary	Fully flexible	54.90	60.40	10.02%	Inflation CPI - Rounded
Proposed new Burgess Park and St Pauls.	3g Astro turf - Quarter Pitch Match Rate - 5 vs 5 - 60 min (FA affiliated club & league)	Discretionary	Fully flexible	20.50	22.55	10.00%	Inflation CPI - Rounded
Burgess Park Community Sports Centre	New Basketball Court - Event Hire	Discretionary	Fully flexible	14.50	15.95	10.00%	Inflation CPI - Rounded
Tabard Gardens	Astro turf - Full Pitch Adult - Peak - 60 mins - (4pm-9pm)	Discretionary	Fully flexible	114.30	125.75	10.02%	Inflation CPI - Rounded
Tabard Gardens	Astro turf - Half Pitch Adult - Peak - 60 mins - (4pm-9pm)	Discretionary	Fully flexible	74.50	81.95	10.00%	Inflation CPI - Rounded
Tabard Gardens	Astro turf - Full Pitch Junior- Peak - 60 mins - (4pm-9pm)	Discretionary	Fully flexible	49.70	54.65	9.96%	Inflation CPI - Rounded
Tabard Gardens	Astro turf - Half Pitch Junior - Peak - 60 mins - (4pm-9pm)	Discretionary	Fully flexible	36.70	40.35	9.95%	Inflation CPI - Rounded
Tabard Gardens	Astro turf - Full Pitch- Off-Peak - 60 mins - (9am -4pm)	Discretionary	Fully flexible	49.70	54.70	10.06%	Inflation CPI - Rounded
Tabard Gardens	Astro turf - Half Pitch - Off-Peak - 60 mins - (9am -4pm)	Discretionary	Fully flexible	37.20	40.90	9.95%	Inflation CPI - Rounded
Belair Park, Dulwich Park, Peckham Rye Park	Changing Room Hire - Training and Away Fixtures Flat Fee - Minimum Charge	Discretionary	Fully Flexible	59.90	65.90	10.02%	Inflation CPI - Rounded
Belair Park, Dulwich Park, Peckham Rye Park	Changing Room Hire - Late Locking Fee - Per Hour	Discretionary	Fully Flexible	22.70	24.95	9.91%	Inflation CPI - Rounded
BMX Track	Coaching sessions (fee per person) - 60 mins	Discretionary	Fully Flexible	4.80	5.25	9.38%	Inflation CPI - Rounded
BMX Track	Book and ride peak - up to 30 riders - 60 mins	Discretionary	Fully Flexible	179.00	196.90	10.00%	Inflation CPI - Rounded
BMX Track	Book and ride peak - up to 15 riders - 60 mins	Discretionary	Fully Flexible	133.70	147.10	10.02%	Inflation CPI - Rounded
BMX Track	Peak track booking only- No coach or equipment	Discretionary	Fully Flexible	105.80	116.40	10.02%	Inflation CPI - Rounded
BMX Track	Book and ride off-peak - up to 30 riders - 60 mins	Discretionary	Fully Flexible	110.50	121.55	10.00%	Inflation CPI - Rounded
BMX Track	Book and ride off peak - up to 15 riders - 60 mins	Discretionary	Fully Flexible	83.60	92.00	10.05%	Inflation CPI - Rounded
BMX Track	Off Peak track booking only- No coach or equipment	Discretionary	Fully Flexible	56.10	61.70	9.98%	Inflation CPI - Rounded
BMX Track	Holiday Clubs (fee per person) 9am - 3pm - 6 hours	Discretionary	Fully Flexible	20.60	22.65	9.95%	Inflation CPI - Rounded
BMX Track	Club - No charge for first 700 hours per annum. £25/hr for any additional use.	Discretionary	Fully Flexible	29.70	32.65	9.93%	Inflation CPI - Rounded
BMX Events	Car parking- per vehicle - Daily	Discretionary	Fully Flexible	6.00	6.60	10.00%	Inflation CPI - Rounded
BMX Events	Event practice sessions-per rider - Daily	Discretionary	Fully Flexible	6.00	6.60	10.00%	Inflation CPI - Rounded

Environment & Leisure Department

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BMX Events	Trade pitch (non catering) 6mx3m gazebo plus 1 vehicle - Daily	Discretionary	Fully Flexible	29.20	32.10	9.93%	Inflation CPI - Rounded
BMX Events	Team Area- Track side - 6m x 3m - Event duration	Discretionary	Fully Flexible	70.10	77.10	9.99%	Inflation CPI - Rounded
BMX Events	Team Area- Track side - 3m x 3m - Event duration	Discretionary	Fully Flexible	35.20	38.70	9.94%	Inflation CPI - Rounded
BMX Events	Team Area- Non Track side - 6m x 3m - Event duration	Discretionary	Fully Flexible	58.30	64.15	10.03%	Inflation CPI - Rounded
BMX Events	Team Area- Non Track side - 3m x 3m - Event duration	Discretionary	Fully Flexible	29.20	32.10	9.93%	Inflation CPI - Rounded
BMX Events	Club Area - 6m x 3m - Event duration	Discretionary	Fully Flexible	29.20	32.15	10.10%	Inflation CPI - Rounded
BMX Events	Club Area - 3m x 3m - Event duration	Discretionary	Fully Flexible	17.80	19.60	10.11%	Inflation CPI - Rounded
All Sites except GMH	Tennis Coaching Licence (1 - 3 Sessions Per Week)	Discretionary	Fully Flexible	794.60	0	-100.00%	Pricing to be discontinued - a new contract will be in place instead
All Sites except GMH	Tennis Coaching Licence (1 - 3 Sessions Per Week)	Discretionary	Fully Flexible	79.90	0	-100.00%	Pricing to be discontinued - a new contract will be in place instead
All Sites except GMH	Tennis Coaching Licence (4-7 Sessions Per Week)	Discretionary	Fully Flexible	935.70	0	-100.00%	Pricing to be discontinued - a new contract will be in place instead
All Sites except GMH	Tennis Coaching Licence (4-7 Sessions Per Week)	Discretionary	Fully Flexible	93.90	0	-100.00%	Pricing to be discontinued - a new contract will be in place instead
All Sites except GMH	Tennis Coaching Licence (8-11 Sessions Per Week)	Discretionary	Fully Flexible	1,096.20	0	-100.00%	Pricing to be discontinued - a new contract will be in place instead
All Sites except GMH	Tennis Coaching Licence (8-11 Sessions Per Week)	Discretionary	Fully Flexible	110.00	0	-100.00%	Pricing to be discontinued - a new contract will be in place instead
All Sites except GMH	Tennis Coaching Licence (12-15 Sessions Per Week)	Discretionary	Fully Flexible	1,277.00	0	-100.00%	Pricing to be discontinued - a new contract will be in place instead
All Sites except GMH	Tennis Coaching Licence (12-15 Sessions Per Week)	Discretionary	Fully Flexible	128.20	0	-100.00%	Pricing to be discontinued - a new contract will be in place instead
All Sites except GMH	Tennis Concession Pay and Play fee (Peak)	Discretionary	Fully Flexible	New	£5.75	N/A	In line with other boroughs
All Sites except GMH	Tennis Concession Pay and Play fee (Off Peak)	Discretionary	Fully Flexible	New	£4.75	N/A	In line with other boroughs
All Sites except GMH	Tennis Membership Annual fee	Discretionary	Fully Flexible	New	£60	N/A	In line with other boroughs
All Sites except GMH	Tennis Membership Pay and Play fee (Peak)	Discretionary	Fully Flexible	New	£6.25	N/A	In line with other boroughs
All Sites except GMH	Tennis Membership Pay and Play fee (Off Peak)	Discretionary	Fully Flexible	New	£4.80	N/A	In line with other boroughs
All Sites except GMH	Tennis Camps (hire of court per hour)	Discretionary	Fully Flexible	2.55	0	-100.00%	Pricing to be discontinued - a new contract will be in place instead
Licences							
VARIABLE FEES (Fees shown below are inclusive of 20% VAT)							
All Sites	Annual Group Exercise Licence (6-20Clients) - (1 - 3 Sessions Per Week)	Discretionary	Fully flexible	798.50	880.00	10.21%	Inflation - CPI August 22 ONS (rounded)
All Sites	Monthly Group Exercise Licence (6-20Clients) - (1 - 3 Sessions Per Week)	Discretionary	Fully flexible	80.00	88.50	10.63%	Inflation - CPI August 22 ONS (rounded)

Environment & Leisure Department

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Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2022-23 Fee £	Proposed 2023-24 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2022-23, Inflation factor used (where from, source etc.), and other comments
All Sites	Annual Group Exercise Licence (6 -20 Clients) - (4-7 Sessions Per Week)	Discretionary	Fully flexible	941.00	1,040.00	10.52%	Inflation - CPI August 22 ONS (rounded)
All Sites	Monthly Group Exercise Licence (6-20Clients) - (4-7 Sessions Per Week)	Discretionary	Fully flexible	94.40	104.00	10.17%	Inflation - CPI August 22 ONS (rounded)
All Sites	Annual Group Exercise Licence (21 -40 Clients) - (1 - 3 Sessions Per Week)	Discretionary	Fully flexible	1,763.00	1,950.00	10.61%	Inflation - CPI August 22 ONS (rounded)
All Sites	Monthly Group Exercise Licence (21 -40 Clients) - (1 - 3 Sessions Per Week)	Discretionary	Fully flexible	176.50	195.00	10.48%	Inflation - CPI August 22 ONS (rounded)
All Sites	Annual Group Exercise Licence (41 -60 Clients) - (1 - 3 Sessions Per Week)	Discretionary	Fully flexible	3,525.00	3,900.00	10.64%	Inflation - CPI August 22 ONS (rounded)
All Sites	Monthly Group Exercise Licence (41 -60 Clients) - (1 - 3 Sessions Per Week)	Discretionary	Fully flexible	352.50	390.00	10.64%	Inflation - CPI August 22 ONS (rounded)
All Sites	Annual Group Exercise Licence (21 -40 Clients) - (4-7 Sessions Per Week)	Discretionary	Fully flexible	3,525.00	3,900.00	10.64%	Inflation - CPI August 22 ONS (rounded)
All Sites	Monthly Group Exercise Licence (21 -40 Clients) - (4-7 Sessions Per Week)	Discretionary	Fully flexible	352.50	390.00	10.64%	Inflation - CPI August 22 ONS (rounded)
All Sites	Annual Group Exercise Licence (41 -60 Clients) - (4-7 Sessions Per Week)	Discretionary	Fully flexible	5,290.00	5,850.00	10.59%	Inflation - CPI August 22 ONS (rounded)
All Sites	Monthly Group Exercise Licence (41 -60 Clients) - (4-7 Sessions Per Week)	Discretionary	Fully flexible	530.00	585.00	10.38%	Inflation - CPI August 22 ONS (rounded)
All Sites	Annual Personal Trainers Licence (5 or less Clients) - (1 - 3 Sessions Per Week)	Discretionary	Fully flexible	330.00	365.00	10.61%	Inflation - CPI August 22 ONS (rounded)
All Sites	Monthly Personal Trainers Licence (5 or less Clients) - (1 - 3 Sessions Per Week)	Discretionary	Fully flexible	33.00	36.50	10.61%	Inflation - CPI August 22 ONS (rounded)
All Sites	Annual Personal Trainers Licence (5 or less Clients) - (4-7 Sessions Per Week)	Discretionary	Fully flexible	565.50	625.00	10.52%	Inflation - CPI August 22 ONS (rounded)
All Sites	Monthly Personal Trainers Licence (5 or less Clients) - (4-7 Sessions Per Week)	Discretionary	Fully flexible	56.70	62.50	10.23%	Inflation - CPI August 22 ONS (rounded)
Play Service and Parks - Room Hire Hourly Rates							
All Sites	Hall Hire (capacity 30+) Standard Peak Time	Discretionary	Fully flexible	70.60	78.00	10.48%	Inflation - CPI August 22 ONS (rounded)
All Sites	Hall Hire (capacity 30+) Standard Off - Peak	Discretionary	Fully flexible	38.10	42.00	10.24%	Inflation - CPI August 22 ONS (rounded)
All Sites	Hall Hire (capacity of 30+) Community Peak Time	Discretionary	Fully flexible	54.30	60.00	10.50%	Inflation - CPI August 22 ONS (rounded)
All Sites	Hall Hire (capacity of 30+) Community Off - Peak	Discretionary	Fully flexible	34.80	38.50	10.63%	Inflation - CPI August 22 ONS (rounded)
All Sites	Hall Hire (capacity 30+) Peak - Southwark School	Discretionary	Fully flexible	25.95	28.65	10.40%	Inflation - CPI August 22 ONS (rounded)
All Sites	Hall Hire (capacity 30+) Off - Peak - Southwark School	Discretionary	Fully flexible	14.05	15.50	10.32%	Inflation - CPI August 22 ONS (rounded)
All Sites	Room Hire (capacity less that 30) Standard Peak	Discretionary	Fully flexible	43.50	48.00	10.34%	Inflation - CPI August 22 ONS (rounded)
All Sites	Room Hire (capacity less that 30) Standard Off - Peak	Discretionary	Fully flexible	32.70	36.10	10.40%	Inflation - CPI August 22 ONS (rounded)
All Sites	Room Hire (capacity less that 30) Community Peak	Discretionary	Fully flexible	38.10	42.00	10.24%	Inflation - CPI August 22 ONS (rounded)
All Sites	Room Hire (capacity less that 30) Community Off - Peak	Discretionary	Fully flexible	19.00	21.00	10.53%	Inflation - CPI August 22 ONS (rounded)

Environment & Leisure Department

Fees and Charges 2023-24

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All Sites	Room Hire (capacity less than 30) Peak - Southwark School	Discretionary	Fully flexible	16.05	17.75	10.59%	Inflation - CPI August 22 ONS (rounded)
All Sites	Room Hire (capacity less than 30) Off - Peak - Southwark School	Discretionary	Fully flexible	12.05	13.30	10.37%	Inflation - CPI August 22 ONS (rounded)
All Sites	Supervised Adventure Playground (inc Hall) Small grp (up to 10)	Discretionary	Fully flexible	103.20	114.00	10.47%	Inflation - CPI August 22 ONS (rounded)
All Sites	Supervised Adventure Playground (inc Hall) Large grp (10-20)	Discretionary	Fully flexible	130.25	144.00	10.56%	Inflation - CPI August 22 ONS (rounded)
All Sites	Supervised Climbing Wall (inc Hall) Small grp (up to 10)	Discretionary	Fully flexible	103.10	114.00	10.57%	Inflation - CPI August 22 ONS (rounded)
All Sites	Supervised Climbing Wall (inc Hall) Large grp (10-20)	Discretionary	Fully flexible	130.25	144.00	10.56%	Inflation - CPI August 22 ONS (rounded)
All Sites - Park Car Parks	Pay by Phone Car Parking	Discretionary	Fully flexible	2.00	2.50	25.00%	In line with other boroughs
All Sites - Park Car Parks	Business Parking Permit Annual	Discretionary	Fully flexible	600.00	0	-100.00%	Adjusted to lead into alignment with Highways Permit Charges set out in A81 - 87.
All Sites - Park Car Parks	Business Parking Permit 50% discount for electric vehicles Annual	Discretionary	Fully flexible	300.00	0	-100.00%	
All Sites - Park Car Parks	Business Parking Permit Six Month	Discretionary	Fully flexible	380.00	0	-100.00%	
All Sites - Park Car Parks	Business Parking Permit 50% discount electric vehicles Six Month	Discretionary	Fully flexible	190.00	0	-100.00%	
All Sites - Park Car Parks	Event Organiser Parking for 25% occupancy Per Day	Discretionary	Fully flexible	50.00	55.50	11.00%	
All Sites - Park Car Parks	Location Film Unit Parking Licence 25% occupancy Per Day	Discretionary	Fully flexible	50.00	55.50	11.00%	
All Site excl Tier 1 Parks	Parks Mobile Trading Licence Per Month	Discretionary	Fully flexible	300.00	330.50	10.17%	Inflation - CPI August 22 ONS (rounded)
All Sites	Works Licence Administration Fee	Discretionary	Fully flexible	325.50	360.00	10.60%	Inflation - CPI August 22 ONS (rounded)
CEMETERIES AND CREMATORIUM (Figures Ex-VAT. Appropriate VAT will be added at the time of invoice, where applicable)							
Cemeteries Interment Fees Resident							
	Interment Resident Stillborn	Discretionary	Fully flexible	368.00	368.00	0.00%	No Change
	Interment Resident Child 0-5Yrs	Discretionary	Fully flexible	660.00	660.00	0.00%	No Change
	Interment Resident Child 5-17Yrs	Discretionary	Fully flexible	1,022.00	1,022.00	0.00%	No Change
	Interment Child Cremated Remains 0-17Yrs	Discretionary	Fully flexible	337.00	337.00	0.00%	No Change
NEW	Solo/Simplicity Adult Interment (6ft6 x24")	Discretionary	Fully flexible		2,321.00	0.00%	New Amended Fee to reflect grave size interment
NEW	Classic Adult Interment (Up to 6ft8 x2" Maximum)	Discretionary	Fully flexible		2,632.00	0.00%	New Amended Fee to reflect grave size interment
NEW	Adult Supreme Interment for Coffins/Caskets Exceeding 6Ft 8" or 26"	Discretionary	Fully flexible		3,255.00	0.00%	New Amended Fee to reflect grave size interment

Environment & Leisure Department

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	Interment of Cremated Remains in a Private Grave	Discretionary	Fully flexible	650.00	650.00	0.00%	No Increase
	Interment of Cremated Remains into a Grave at the Time of a Coffin/Casket Burial (per set of remains)	Discretionary	Fully flexible	89.25	89.25	0.00%	No Increase
	Interment of a 2nd Coffin/Casket into a Grave at the Time of a Coffin/Casket Burial	Discretionary	Fully flexible	513.00	560.00	9.16%	Increased to account for inflation
	Scattering of Cremated Remains on a Grave When Cremation Did Not Take Place at Honor Oak Crematorium	Discretionary	Fully flexible	117.25	117.25	0.00%	No Increase
	Scattering of Cremated Remains on a Grave Where Cremation Took Place at Honor Oak Crematorium	Discretionary	Fully flexible	95.00	95.00	0.00%	No Increase
	Saturday Interment Supplement No Chapel Service	Discretionary	Fully flexible	880.00	880.00	0.00%	No Increase
	Saturday Interment Supplement - Burial After A Chapel Service	Discretionary	Fully flexible	960.00	960.00	0.00%	No Increase
	Saturday Interment Supplement - Cremated Remains	Discretionary	Fully flexible	378.00	378.00	0.00%	No Increase
Cemeteries - Resident Grave Purchase Fees							
	Resident Stillborn Grave	Discretionary	Fully flexible	420.00	460.00	9.52%	Increased to account for inflation
	Resident Child Grave 0-5Yrs	Discretionary	Fully flexible	711.00	782.00	9.99%	Increased to account for inflation
	Resident Child Grave 5-17Yrs	Discretionary	Fully flexible	1,401.00	1,530.00	9.21%	Increased to account for inflation
	Resident Child Cremated Remains Grave 0-17Yrs For 1 x Interment	Discretionary	Fully flexible	711.00	782.00	9.99%	Increased to account for inflation
	Resident Child & Parent Grave 2 Interments ONLY Same as Resident Simplicity	Discretionary	Fully flexible	3,213.00	3,536.00	10.05%	Increased to account for inflation
	Solo Grave 25 Yr (6ft 6" X 24" Maximum Only)	Discretionary	Fully flexible	2,785.00	2,985.00	7.18%	Increased to account for inflation
	Solo Grave 50 Yr (6ft 6" X 24" Maximum Only)	Discretionary	Fully flexible	3,560.00	3,760.00	5.62%	Increased to account for inflation
	Solo Grave 1 75 Yr (6ft 6" X 24" Maximum Only)	Discretionary	Fully flexible	4,010.00	4,100.00	2.24%	Increased to account for inflation
	Simplicity Lawn Grave 25 Year (6ft 6" X 24" Maximum Only)	Discretionary	Fully flexible	3,212.00	3,536.00	10.09%	Increased to account for inflation
	Simplicity Lawn Grave 50 Year (6ft 6" X 24" Maximum Only)	Discretionary	Fully flexible	4,271.00	4,702.00	10.09%	Increased to account for inflation
	Simplicity Lawn Grave 75 Year (6ft 6" X 24" Maximum Only)	Discretionary	Fully flexible	5,046.00	5,555.00	10.09%	Increased to account for inflation
	Classic Lawn Grave 25 Year (Up to 6ft 8" X 28" Maximum Only)	Discretionary	Fully flexible	3,516.00	3,900.00	10.92%	Increased to account for inflation
	Classic Lawn Grave 50 Year (Up to 6ft 8" X 28" Maximum Only)	Discretionary	Fully flexible	4,382.00	4,812.00	9.81%	Increased to account for inflation
	Classic Lawn Grave 75 Year (Up to 6ft 8" X 28" Maximum Only)	Discretionary	Fully flexible	5,296.00	5,830.00	10.08%	Increased to account for inflation
NEW	Casket Supreme Grave 25 Year - Resident Only and Wooden Coffins/Caskets Only (Exceeding 6ft 8" X 28")	Discretionary	Fully flexible		4,605.00		Deleted old casket grave and introduced the supreme to accommodate larger coffins and caskets and include payment for grave space.
NEW	Casket Supreme Grave 50 Year - Resident Only and Wooden Coffins/Caskets Only (Exceeding 6ft 8" X 28")	Discretionary	Fully flexible		5,298.00		Deleted old casket grave and introduced the supreme to accommodate larger coffins and caskets and include payment for grave space.
NEW	Casket Supreme Grave 75 Year - Resident Only and Wooden Coffins/Caskets Only (Exceeding 6ft 8" X 26")	Discretionary	Fully flexible		6,135.00		Deleted old casket grave and introduced the supreme to accommodate larger coffins and caskets and include payment for grave space.

Environment & Leisure Department

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	Traditional Lawn Grave 25 Year - Resident Muslim Area Only	Discretionary	Fully flexible	3,857.00	4,245.00	10.06%	Increased to account for inflation
	Traditional Lawn Grave 50 Year - Resident Muslim Area Only	Discretionary	Fully flexible	4,766.00	5,245.00	10.05%	Increased to account for inflation
	Traditional Lawn Grave 75 Year - Resident Muslim Area Only	Discretionary	Fully flexible	5,684.00	6,255.00	10.05%	Increased to account for inflation
	Standard Lawn Grave (Interment x 1 Only 25 Years) - Resident Only	Discretionary	Fully flexible	2,662.00	2,930.00	10.07%	Increased to account for inflation
	Standard Lawn Single & Interment (Public)	Discretionary	Fully flexible	5,205.57	5,730.00	10.07%	Increased to account for inflation
New	Cremated Remains Plot (For 2) 50YEARS New Resident Only includes first interment	Discretionary	Fully flexible	0.00	2,645.00	0.00%	New Amended Fee
New	Cremated Remains Plot (For 4) 50 YEARS New Resident Only Includes first interment	Discretionary	Fully flexible	0.00	3,175.00	0.00%	New Amended Fee
	Renewal or Extension of Exclusive Right of Burial per year Annual				85.00		New Fee to provide flexibility and affordability for clients
NEW	Renewal or Extension of Exclusive Right of Burial per 5 years	Discretionary	Fully flexible		300.00		New Fee to provide flexibility and affordability for clients
Cemeteries Interment Fees Non-Resident							
	Interment Non Resident NVF (Private Not CFF)	Discretionary	Fully flexible	399.50	435.00	8.89%	Increased to account for inflation
	Interment Non Resident Stillborn	Discretionary	Fully flexible	441.00	485.00	9.98%	Increased to account for inflation
	Interment Non Resident Child 0-5Yrs	Discretionary	Fully flexible	732.00	805.00	9.97%	Increased to account for inflation
	Interment Non Resident Child 5-17Yrs	Discretionary	Fully flexible	1,297.50	1,425.00	9.83%	Increased to account for inflation
	Interment Child Cremated Remains 0-17Yrs Non Resident	Discretionary	Fully flexible	555.25	595.00	7.16%	Increased to account for inflation
NEW	18 Yrs Adult Solo/Simplicity Interment Fee 6ft 6" x 24" Maximum)	Discretionary	Fully flexible		4,525.00		New fees introduced to provide affordability and flexibility in approach
NEW	18-yrs - Adult Classic Interment Lawn Grave (Up to 6ft8"x28" Maximum)	Discretionary	Fully flexible		4,950.00		New fees introduced to provide affordability and flexibility in approach
NEW	18-yrs - Adult Classic Supreme Interment Lawn Grave (Exceeds 6ft8"x26)	Discretionary	Fully flexible		5,350.00		New fees introduced to provide affordability and flexibility in approach
	Interment of cremated remains in a private grave	Discretionary	Fully flexible	678.00	680.00	0.29%	Increased to account for inflation
	Interment of Cremated Remains into a Grave at the Time of a Coffin/Casket Burial (per set of remains)	Discretionary	Fully flexible	89.25	89.25	0.00%	No Increase
	Interment of a 2nd Coffin/Casket into a Grave at the Time of a Coffin/Casket Burial	Discretionary	Fully flexible	520.00	545.00	4.81%	Increased to account for inflation
	Scattering of Cremated Remains on a Grave When Cremation Did Not Take Place at Honor Oak Crematorium	Discretionary	Fully flexible	166.00	166.00	0.00%	No Increase
	Scattering of Cremated Remains on a Grave Where Cremation Took Place at Honor Oak Crematorium	Discretionary	Fully flexible	107.00	115.00	7.48%	Increased to account for inflation
	Saturday Interment Supplement No Chapel Service	Discretionary	Fully flexible	879.00	965.00	9.78%	Increased to account for inflation
	Saturday Interment Supplement - Burial After A Chapel Service	Discretionary	Fully flexible	960.00	1,057.00	10.10%	Increased to account for inflation
	Saturday Interment Supplement - Cremated Remains	Discretionary	Fully flexible	378.00	416.00	10.05%	Increased to account for inflation

Environment & Leisure Department

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Cemeteries - Non Resident Grave Purchase Fees							
	Non Resident NVF Grave 25 Years (Private Not CFF)	Discretionary	Fully flexible	763.00	763.00	0.00%	No Increase
	Non Resident Stillborn Grave	Discretionary	Fully flexible	866.00	866.00	0.00%	No Increase
	Non Resident Child Grave 0-5Yrs	Discretionary	Fully flexible	1,401.00	1,401.00	0.00%	No Increase
	Non Resident Child Grave 5-17Yrs	Discretionary	Fully flexible	2,543.00	2,543.00	0.00%	No Increase
	Non Resident Child Cremated Remains Grave 0-17Yrs For 1 x Interment	Discretionary	Fully flexible	1,022.45	1,125.00	10.03%	Increased to account for inflation
	Non Resident Child & Parent Grave 2 Interments ONLY Same as Non Resident Simplicity	Discretionary	Fully flexible	7,588.00	7,978.00	5.14%	Increased to account for inflation
	Non Resident Child & Parent Cremated Remains Grave for 2 x Interments	Discretionary	Fully flexible	2,544.00	2,800.00	10.06%	Increased to account for inflation
	Simplicity Lawn Grave 25 Year (6ft 6" X 264	Discretionary	Fully flexible	7,310.00	8,035.00	9.92%	Increased to account for inflation
	Simplicity Lawn Grave 50 Year (6ft 6" X 24" Maximum Only)	Discretionary	Fully flexible	8,475.00	9,330.00	10.09%	Increased to account for inflation
	Simplicity Lawn Grave 75 Year (6ft 6" X 24" Maximum Only)	Discretionary	Fully flexible	9,290.00	10,225.00	10.06%	Increased to account for inflation
	Classic Lawn Standard Grave 25 Year - Wooden Coffins/Caskets Only (6ft 8" X 26" Maximum)	Discretionary	Fully flexible	7,509.00	8,260.00	10.00%	Increased to account for inflation
	Classic Lawn Standard Grave 50 Year - Wooden Coffins/Caskets Only (6ft 8" X 26" Maximum)	Discretionary	Fully flexible	8,543.00	9,395.00	9.97%	Increased to account for inflation
	Classic Lawn Standard Grave 75 Year - Wooden Coffins/Caskets Only (6ft 8" X 26" Maximum)	Discretionary	Fully flexible	9,469.00	10,425.00	10.10%	Increased to account for inflation
	Renewal or Extension of Exclusive Right of Burial PER Year (Annual)				95.00		New Fee to provide affordability and flexibility
	Renewal or Extension of Exclusive Right of Burial PER 5 YEARS				385.00		New Fee to provide affordability and flexibility
Service Fees							
	Direct to Grave Service 20 Mins Inclusive (No Fee)	Discretionary	Fully flexible	0.00	0.00	0.00%	No Fee
	Chapel Service 30mins + 20 Mins Graveside Service Inclusive	Discretionary	Fully flexible	141.50	155.75	10.07%	Increased to account for inflation
	Double Chapel Service 60 Mins + 20 Mins Graveside Service Inclusive	Discretionary	Fully flexible	283.00	311.60	10.11%	Increased to account for inflation
	Graveside Service 45 Mins Inclusive	Discretionary	Fully flexible	67.00	73.75	10.07%	Increased to account for inflation
	Single Chapel Service & Extended Grave Service (Includes Backfills 30 Mins + 1.5Hrs Grave Side	Discretionary	Fully flexible	202.00	222.40	10.10%	Increased to account for inflation
	Double Chapel Service & Extended Grave Service (Includes Backfills 60 Mins + 1.5Hrs Grave Side	Discretionary	Fully flexible	347.50	382.50	10.07%	Increased to account for inflation
	Extended Graveside Service (Includes Services Requiring Backfill Service) 2.5Hrs @ Graveside	Discretionary	Fully flexible	202.00	222.25	10.02%	Increased to account for inflation
	Use of Chapel for Memorial Service 1hr - Monday - Friday) New	Discretionary	Fully flexible	262.00	288.50	10.11%	Increased to account for inflation
	Use of Organ	Discretionary	Fully flexible	36.50	40.15	10.00%	Increased to account for inflation

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	Late to Burial Graveside/Chapel (Per 15 Minutes)	Discretionary	Fully flexible	68.00	74.85	10.07%	Increased to account for inflation
NEW	Penalty Charge for incorrect coffin/casket sizes which result in Excavation of a differing grave.				1,000.00		New Fee
Exhumation							
	Exhumation (Single Coffin)	Discretionary	Fully flexible	5,560.00	5,560.00	0.00%	No Change
	Exhumation of any Subsequent Coffins on the Same Day	Discretionary	Fully flexible	910.00	910.00	0.00%	No Change
	Exhumation of Cremated Remains (Single)	Discretionary	Fully flexible	547.00	547.00	0.00%	No Change
	Exhumation of any Subsequent Coffins on the Same Day	Discretionary	Fully flexible	227.50	227.50	0.00%	No Change
Deeds							
	Registration of Transfer of Burial Rights,	Discretionary	Fully flexible	93.50	102.00	9.09%	In line with other boroughs
	Replacement Deed of Grant	Discretionary	Fully flexible	57.50	58.50	1.74%	In line with other boroughs
	Transfer & Replacement of Deed Service	Discretionary	Fully flexible	140.00	145.00	3.57%	In line with other boroughs
Resident Memorial Permits							
	Simplicity Memorial Licence Fee Private Grave 25 years - Includes 5 Yearly Risk Assessments	Discretionary	Fully flexible	306.00	335.00	9.48%	In line with other boroughs
	Classic Memorial Licence Fee Private Grave 25 years - Includes 5 Yearly Risk Assessments	Discretionary	Fully flexible	316.50	350.00	10.58%	In line with other boroughs
NEW	Garden Area Memorial Permit 5 YEARS ONLY(Older Area Only)	Discretionary	Fully flexible	185.00	203.50	10.00%	In line with other boroughs
	Fixed Shoe Memorial Permit Lodge & Area Z	Discretionary	Fully flexible	363.50	400.00	10.04%	In line with other boroughs
	Traditional Memorial Permit Where Permitted	Discretionary	Fully flexible	399.50	439.50	10.01%	In line with other boroughs
	Memorial Licence Fee - NVF Public Grave (15 years Only)	Discretionary	Fully flexible	120.00	132.00	10.00%	In line with other boroughs
	Memorial Licence Fee - Stillborn Grave (25 years Only)	Discretionary	Fully flexible	192.00	211.25	10.03%	In line with other boroughs
	Memorial Licence Fee - Children Grave 0-5 yrs (25 years Only)	Discretionary	Fully flexible	233.50	257.00	10.06%	In line with other boroughs
	Added Inscription to Existing Memorial. Adding Photo Plaque to Existing Memorial	Discretionary	Fully flexible	120.00	132.00	10.00%	In line with other boroughs
	Renovation/Cleaning of Memorial - Permit	Discretionary	Fully flexible	67.50	74.25	10.00%	In line with other boroughs
	Refix with Added Inscription (Returned after Burial)	Discretionary	Fully flexible	171.00	185.00	8.19%	In line with other boroughs
New	Refix Lawn Permit (Returned after Burial) Without Insc	Discretionary	Fully flexible		42.50	0.00%	In line with other boroughs
New	Refix Traditional Permit (Returned after Burial)	Discretionary	Fully flexible		65.00	0.00%	In line with other boroughs
	Removal of memorial for burial	Discretionary	Fully flexible	35.00	38.50	10.00%	In line with other boroughs
	Memorial Permit Temporary Marker for 12 Months Only New	Discretionary	Fully flexible	41.50	42.50	2.41%	In line with other boroughs
	Cemetery Memorial Bench Permit 10 Years	Discretionary	Fully flexible	246.50	271.25	10.04%	In line with other boroughs
	Rights to Add Vase or Tablet (Where Permitted)	Discretionary	Fully flexible	150.50	165.70	10.10%	In line with other boroughs
	Rights to Add Kerbs (Where Authorised - Older Areas)	Discretionary	Fully flexible	244.00	285.00	16.80%	In line with other boroughs
Non-Resident Memorial Permits							
New	Simplicity Memorial Licence Fee Private Grave 25 years - Includes 5 Yearly Risk Assessments	Discretionary	Fully flexible	0.00	368.50	0.00%	New fee introduced to extend the non resident offer
New	Classic Memorial Licence Fee Private Grave 25 years - Includes 5 Yearly Risk Assessments	Discretionary	Fully flexible	0.00	385.00	0.00%	New fee introduced to extend the non resident offer
New	Garden Area Memorial Permit 5 YEARS ONLY(Where Permitted) Includes fitting	Discretionary	Fully flexible	0.00	425.00	0.00%	New fee introduced to extend the non resident offer
New	Fixed Shoe Memorial Permit Lodge & Area Z	Discretionary	Fully flexible	0.00	440.00	0.00%	New fee introduced to extend the non resident offer

Environment & Leisure Department

Fees and Charges 2023-24

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Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2022-23 Fee £	Proposed 2023-24 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2022-23, Inflation factor used (where from, source etc.,) and other comments
New	Traditional Memorial Permit Where Permitted	Discretionary	Fully flexible	0.00	485.00	0.00%	New fee introduced to extend the non resident offer
New	Memorial Licence Fee - NVF Public Grave (15 years Only)	Discretionary	Fully flexible	0.00	145.00	0.00%	New fee introduced to extend the non resident offer
New	Memorial Licence Fee - Stillborn Grave (25 years Only)	Discretionary	Fully flexible	0.00	235.00	0.00%	New fee introduced to extend the non resident offer
New	Memorial Licence Fee - Children Grave 0-5 yrs (25 years Only)	Discretionary	Fully flexible	0.00	260.00	0.00%	New fee introduced to extend the non resident offer
New	Added Inscription to Existing Memorial. Adding Photo Plaque to Existing Memorial	Discretionary	Fully flexible	0.00	145.00	0.00%	New fee introduced to extend the non resident offer
New	Renovation/Cleaning or Refix of Memorial - Permit	Discretionary	Fully flexible	0.00	82.00	0.00%	New fee introduced to extend the non resident offer
New	Refix with Added Inscription (Returned after Burial) Without Insc	Discretionary	Fully flexible	0.00	185.00	0.00%	New fee introduced to extend the non resident offer
New	Refix Lawn Permit (Returned after Burial)	Discretionary	Fully flexible	0.00	55.00	0.00%	New fee introduced to extend the non resident offer
New	Refix Traditional Permit (Returned after Burial)	Discretionary	Fully flexible	0.00	85.00	0.00%	New fee introduced to extend the non resident offer
New	Removal of memorial for burial	Discretionary	Fully flexible	0.00	40.00	0.00%	New fee introduced to extend the non resident offer
New	Memorial Permit Temporary Marker for 12 Months Only New	Discretionary	Fully flexible	0.00	45.00	0.00%	New fee introduced to extend the non resident offer
New	Cemetery Memorial Bench Permit 10 Years	Discretionary	Fully flexible	0.00	325.00	0.00%	New fee introduced to extend the non resident offer
New	Rights to Add Vase or Tablet (Where Permitted)	Discretionary	Fully flexible	0.00	165.00	0.00%	New fee introduced to extend the non resident offer
New	Rights to Add Kerbs (Where Authorised - Older Areas)	Discretionary	Fully flexible	0.00	425.00	0.00%	New fee introduced to extend the non resident offer
Grave Preparation Ancillary Items							
	Removal of Memorial not Exceeding 7' X 3'	Discretionary	Fully flexible	307.00	338.00	10.10%	In line with other boroughs
	Grave Depth Check (Where Possible)	Discretionary	Fully flexible	31.00	34.25	10.48%	In line with other boroughs
	Ground works to Uncover Memorials or find Burial Location at Nunhead (Where Possible)	Discretionary	Fully flexible	183.50	202.00	10.08%	In line with other boroughs
	Removal of Garden Area	Discretionary	Fully flexible	85.00	85.00	0.00%	In line with other boroughs
	Removal of Items Including Bush/Plants for Burial Preparation	Discretionary	Fully flexible	85.00	85.00	0.00%	In line with other boroughs
	Removal of Unauthorised Items (S)	Discretionary	Fully flexible	25.00	27.50	10.00%	In line with other boroughs
	Removal of Unauthorised Items (M)	Discretionary	Fully flexible	60.00	66.00	10.00%	In line with other boroughs
	Removal of Unauthorised Items (L)	Discretionary	Fully flexible	89.00	98.00	10.11%	In line with other boroughs
General Maintenance Fees							
	Grave Top Up (After 12 Months from Interment)	Discretionary	Fully flexible	49.50	65.00	31.31%	INCREASING COSTS FROM SUPLIERS AND CONTRACTORS
	Grave Returf (After 12 Months from Interment)	Discretionary	Fully flexible	116.00	135.00	16.38%	INCREASING COSTS FROM SUPLIERS AND CONTRACTORS
	Level & Turf (After 12 Months from Interment)	Discretionary	Fully flexible	129.50	145.00	11.97%	INCREASING COSTS FROM SUPLIERS AND CONTRACTORS
Memorial Safety							
	Lift & Level Memorial	Discretionary	Fully flexible	243.00	267.50	10.08%	In line with other boroughs
	Memorial Safety Fees (Laying Flat)	Discretionary	Fully flexible	160.00	176.15	10.09%	In line with other boroughs
	Memorial Safety (Digging In -Mudstoning)	Discretionary	Fully flexible	170.00	187.15	10.09%	In line with other boroughs
	Memorial Safety Works Fee	Discretionary	Fully flexible	130.00	143.10	10.08%	In line with other boroughs
Genealogy & Searches							
	Marking / Identification of Grave Prior to Visit - Special Request (min 5 days notice)	Discretionary	Fully flexible	36.50	40.15	10.00%	Inflation - ONS (rounded)

Environment & Leisure Department

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	Copy of Cemetery Grave Location Plan – Per Grave (Up to A3 Size) Postal Only	Discretionary	Fully flexible	3.50	3.50	0.00%	No Change
	Genealogy Search Per Name	Discretionary	Fully flexible	27.00	29.70	10.00%	Inflation - ONS (rounded) RPI
Memorials							
	Temporary Grave Marker Wooden Cross/Plaque	Discretionary	Fully flexible	66.00	72.65	10.08%	Inflation - ONS (rounded)
	Temporary Grave Marker Other	Discretionary	Fully flexible	83.00	91.00	9.64%	Inflation - ONS (rounded)
	Temporary Grave Marker & Permit Bundle	Discretionary	Fully flexible	103.00	113.30	10.00%	Inflation - ONS (rounded)
	Low Level Memorial/Cremated Remains Grave Memorial Including Fitting	Discretionary	Fully flexible	763.00	855.00	12.06%	INCREASING COSTS FROM SUPLIERS AND CONTRACTORS
	Baby Memorial Including Fitting - NVF & Stillborn Graves	Discretionary	Fully flexible	442.00	495.00	11.99%	INCREASING COSTS FROM SUPLIERS AND CONTRACTORS
	Children 0-5 Year Grave Memorial Including Fitting	Discretionary	Fully flexible	825.00	925.00	12.12%	INCREASING COSTS FROM SUPLIERS AND CONTRACTORS
	Additional Per Letter	Discretionary	Fully flexible	3.47	3.65	5.19%	In line with other boroughs
	Photo Plaque	Discretionary	Fully flexible	104.00	114.00	9.62%	In line with other boroughs
	Flower Vase	Discretionary	Fully flexible	18.50	20.75	12.16%	INCREASING COSTS FROM SUPLIERS AND CONTRACTORS
	Emblem/Motif/Drawing	Discretionary	Fully flexible	P.O.A	P.O.A		
Admin Charges							
	Funeral cortèges arriving late for services will be surcharged per 15 minutes overdue or part thereof	Discretionary	Fully flexible	68.00	74.85	10.07%	Inflation - ONS (rounded)
	Services that over run will be surcharged per 15 minutes or part thereof	Discretionary	Fully flexible	68.00	74.85	10.07%	Inflation - ONS (rounded)
	Cancellation Fees (Notification Required 72hrs prior to Service)	Discretionary	Fully flexible	126.00	138.70	10.08%	Inflation - ONS (rounded)
Digital Media Services							
	Web Cast Service - Live	Discretionary	Fully flexible	36.50	39.50	8.22%	In line with other boroughs
	Web Cast Service - On-Demand	Discretionary	Fully flexible	52.00	55.50	6.73%	In line with other boroughs
	Web Cast Service - Eternal	Discretionary	Fully flexible	57.00	58.50	2.63%	In line with other boroughs
	Photo Tribute Service - Single	Discretionary	Fully flexible	14.00	14.00	0.00%	In line with other boroughs NO CHANGE
	Simplicity Photo Tribute - Slide Show (25 Photos)	Discretionary	Fully flexible	45.00	48.50	7.78%	In line with other boroughs
	Photo Tribute Service - Bundle (25 Additional Photos)	Discretionary	Fully flexible	26.00	27.50	5.77%	In line with other boroughs
	Professional Photo Tribute	Discretionary	Fully flexible	78.00	85.00	8.97%	Inflation - ONS (rounded)
	Family Supplied Photo Tribute	Discretionary	Fully flexible	23.50	25.50	8.51%	Inflation - ONS (rounded)
	DVD/Blu-Ray/USB Recording	Discretionary	Fully flexible	57.00	58.50	2.63%	Inflation - ONS (rounded)
Cremation Service Fees							
	NVF Cremation Optional Non Res Recovery Charge	Discretionary	Fully flexible	39.50	39.50	0.00%	In line with other boroughs
	Resident Stillborn Cremation Recovery Charge	Discretionary	Fully flexible	70.50	70.50	0.00%	In line with other boroughs
	Resident Child 0-5 Cremation Recovery Charge	Discretionary	Fully flexible	133.00	133.00	0.00%	In line with other boroughs
	Resident Child 5-17 Recovery Charge	Discretionary	Fully flexible	247.00	247.00	0.00%	In line with other boroughs
	Non Resident Stillborn Cremation Recovery Charge	Discretionary	Fully flexible	102.00	102.00	0.00%	In line with other boroughs
	Non Resident Child 0-5 Cremation Recovery Charge	Discretionary	Fully flexible	150.50	150.50	0.00%	In line with other boroughs
	Non Resident Child 5-17 Recovery Charge	Discretionary	Fully flexible	282.00	282.00	0.00%	In line with other boroughs
	Adult Cremation 17yrs Plus 30 Mins	Discretionary	Fully flexible	865.00	952.00	10.06%	In line with other boroughs
	Double Cremation Service 17yrs Plus 60 Mins	Discretionary	Fully flexible	1,285.00	1,414.00	10.04%	In line with other boroughs
	Witnessed Charge Adult Cremation 17yrs Plus	Discretionary	Fully flexible	893.00	983.00	10.08%	In line with other boroughs
	Witnessed Charge Adult Cremation 17yrs Plus Double Time 60 Mins	Discretionary	Fully flexible	1,743.00	1,918.00	10.04%	In line with other boroughs
	Late Afternoon Cremation Charge	Discretionary	Fully flexible	887.00	976.00	10.03%	In line with other boroughs
	Direct Cremation Service (9am, 9:15, 9:30 & 9:45am) No Mourners.	Discretionary	Fully flexible	390.00	428.00	9.74%	In line with other boroughs
	Body Part Fee (Form 2 Cremation) No Mourners (Direct Cremation)	Discretionary	Fully flexible	162.00	162.00	0.00%	No Change
	Early Morning Service 10 & 10.45am Only (30 mins service)	Discretionary	Fully flexible	695.00	765.00	10.07%	In line with other boroughs
	Saturday Cremation - (30 mins)	Discretionary	Fully flexible	1,334.00	1,468.00	10.04%	In line with other boroughs
	Saturday Cremation - (60 mins)	Discretionary	Fully flexible	1,721.00	1,895.25	10.12%	In line with other boroughs
	Sunday Cremation - (30 mins)	Discretionary	Fully flexible	1,740.00	1,914.00	10.00%	In line with other boroughs
	Sunday Cremation - (60 mins)	Discretionary	Fully flexible	1,910.00	2,099.00	9.90%	In line with other boroughs
	Use of Organ only, but supply own organist	Discretionary	Fully flexible	37.00	40.70	10.00%	In line with other boroughs

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	Services that over run will be surcharged per 15 minutes or part thereof	Discretionary	Fully flexible	68.00	74.85	10.07%	In line with other boroughs
	Funeral cortèges arriving late for services will be surcharged per 15 minutes overdue or part thereof	Discretionary	Fully flexible	68.00	74.85	10.07%	In line with other boroughs
	Memorial Service (Cremation Chapel) 60 Mins Hired by the Hour Now Rather per 15 Mins	Discretionary	Fully flexible	425.00	467.55	10.01%	
Admin Fees - Cremated Remains							
NEW	Cremated Remains Returned within 48Hrs		Fully flexible		35.00		
	Overseas certificate	Discretionary	Fully flexible	35.00	35.00	0.00%	In line with other boroughs
	Duplicate Certificate	Discretionary	Fully flexible	35.00	35.00	0.00%	In line with other boroughs
	Transfer of Memorial Rights Cremation	Discretionary	Fully flexible	35.00	38.50	10.00%	In line with other boroughs
	Remove Cremation Memorial for added inscription or prefacing	Discretionary	Fully flexible	41.50	45.00	8.43%	In line with other boroughs
	Strewing of Cremated Remains from Another Crematorium	Discretionary	Fully flexible	87.00	87.00	0.00%	In line with other boroughs
NEW	Witnessed Strewing of Cremated Remains	Discretionary	Fully flexible	26.00	30.00	15.38%	In line with other boroughs
	Interment/Enclosure of Cremated Remains Dedicated Niche (Additional)	Discretionary	Fully flexible	67.50	67.50	0.00%	In line with other boroughs
	Cremated Remains Retained after 1 Month (Charged Quarterly)	Discretionary	Fully flexible	79.00	80.00	1.27%	In line with other boroughs
	Saturday Supplement Cremated Remains	Discretionary	Fully flexible	87.00	88.00	1.15%	In line with other boroughs
Living Memorials & Grounds Memorials							
	Standard Rose Bush Sponsorship 5 years, Inc. Maintenance, Plaque Inc. VAT	Discretionary	Fully flexible	383.00	395.00	3.13%	In line with other boroughs
	Standard Rose Bush Sponsorship 10 yrs, Inc. Maintenance, Plaque Inc. VAT	Discretionary	Fully flexible	593.00	612.00	3.20%	In line with other boroughs
	Classic Rose Bush Sponsorship 5 years, Inc. Maintenance, Plaque & Motif Inc. VAT	Discretionary	Fully flexible	401.50	415.00	3.36%	In line with other boroughs
	Classic Rose Bush Sponsorship 10 years, Inc. Maintenance, Plaque & Motif Inc. VAT	Discretionary	Fully flexible	613.00	632.00	3.10%	In line with other boroughs
	Premier Rose Bush Sponsorship 5 years, Inc. Maintenance, Photo Plaque Inc. VAT	Discretionary	Fully flexible	489.00	504.00	3.07%	In line with other boroughs
	Premier Rose Bush Sponsorship 10 years, Inc. Maintenance, Photo Plaque Inc. VAT	Discretionary	Fully flexible	697.50	719.00	3.08%	In line with other boroughs
	Replacement Rose/Tree Plaque	Discretionary	Fully flexible	88.00	96.80	10.00%	In line with other boroughs
	Replacement Rose/ Tree Plaque with Motif	Discretionary	Fully flexible	110.00	121.00	10.00%	In line with other boroughs
	Replacement Rose/Tree Plaque with Photo	Discretionary	Fully flexible	196.00	210.00	7.14%	In line with other boroughs
	.	Discretionary	Fully flexible	991.00	1,050.00	5.95%	In line with other boroughs
	New Memorial Bench (5 Years Only) Plaque Only Shared Bench	Discretionary	Fully flexible	420.00	420.00	0.00%	In line with other boroughs
	Scatter Lawn Simple Memorial 5 year Leaf	Discretionary	Fully flexible	338.00	350.00	3.55%	In line with other boroughs
	Scatter Lawn 5 Year Memorial	Discretionary	Fully flexible	442.00	445.00	0.68%	In line with other boroughs
	Scatter Lawn Replacement Tablet	Discretionary	Fully flexible	171.00	175.00	2.34%	In line with other boroughs
Garden Room Memorials							
	Rights to a leather panel for 5 yrs. (including lettering)	Discretionary	Fully flexible	305.00	305.00	0.00%	In line with other boroughs
	Replacement leather panel.	Discretionary	Fully flexible	95.00	95.00	0.00%	In line with other boroughs
	Rights to interior niche 15 yrs. (including inscription)	Discretionary	Fully flexible	1,255.00	1,255.00	0.00%	In line with other boroughs
Remembrance Suite Memorials							
	Columbarium Niche (Double) 5 years	Discretionary	Fully flexible	882.00	882.00	0.00%	In line with other boroughs
	Columbarium Niche (Double) 10 years	Discretionary	Fully flexible	1,658.00	1,658.00	0.00%	In line with other boroughs
	New Leaf on Tree of Memory per year	Discretionary	Fully flexible	68.00	68.00	0.00%	In line with other boroughs
	Renewal Leaf on Tree of Memory per year	Discretionary	Fully flexible	47.00	48.00	2.13%	In line with other boroughs
	Books of Remembrance - 2 line entry (Inc. VAT)	Discretionary	Fully flexible	96.50	107.00	10.88%	In line with other boroughs
	Books of Remembrance - 5 line entry (Inc. VAT)	Discretionary	Fully flexible	151.00	165.00	9.27%	In line with other boroughs
	Books of Remembrance - 8 line entry (Inc. VAT)	Discretionary	Fully flexible	206.50	226.00	9.44%	In line with other boroughs

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	Miniature book or Card of remembrance (Inscription Additional By No of Lines)	Discretionary	Fully flexible	31.50	34.00	7.94%	In line with other boroughs
	Emblem & badges & Coat of Arms (Start at £95.00)	Discretionary	Fully flexible	99.50	103.00	3.52%	In line with other boroughs
Heritage Memorials							
	Kubis Niche for 15 Years	Discretionary	Fully flexible	1,206.00	1,206.00	0.00%	No Change
New	Kubis Niche Lease Renewal for 15 Years	Discretionary	Fully flexible		985.00		New Renewal Only
	Rights Cloister Niche for 15 years. Exterior Niche (Family)	Discretionary	Fully flexible	2,105.00	2,105.00	0.00%	No Change
	Rights Cloister Niche for 15 years. Exterior Niche (Duet)	Discretionary	Fully flexible	1,580.00	1,580.00	0.00%	No Change
	Rights Cloister Niche for 15 years. Exterior Niche (Solo)	Discretionary	Fully flexible	1,263.00	1,263.00	0.00%	No Change
	Cloisters Wall Tablet (Single) Includes 50 Letters - 15 years	Discretionary	Fully flexible	1,204.00	1,204.00	0.00%	No Change
	Cloisters Wall Tablet (Double) Includes 50 Letters - 15 years	Discretionary	Fully flexible	1,505.00	1,505.00	0.00%	No Change
	Cloisters Wall Tablet (Triple) Includes 100 Letters - 15 years	Discretionary	Fully flexible	1,505.00	1,505.00	0.00%	No Change
	Cloisters Wall Tablet (Quadruple) Includes 100 - Letters - 15 years	Discretionary	Fully flexible	2,007.00	2,007.00	0.00%	No Change
	Tablet - Wall of Remembrance Rights for 10 years Includes Tablet & Lettering	Discretionary	Fully flexible	1,089.00	1,089.00	0.00%	No Change
	Niche - Wall of Remembrance Rights for 10 years Includes Tablet & Lettering	Discretionary	Fully flexible	1,205.00	1,205.00	0.00%	No Change
	Sanctum 12 Niche 15 years (Including 80 Letters)	Discretionary	Fully flexible	1,572.00	1,572.00	0.00%	No Change
NEW	Sanctum 12 Niche 15 years Lease RENEWAL ONLY	Discretionary	Fully flexible		985.00		New Renewal Only
	Rights to Sanctum 2000 Niche 15 years (Including 80 Letters)	Discretionary	Fully flexible	1,572.00	1,572.00	0.00%	No Change
NEW	Rights to Sanctum 2000 Niche 15 years Lease RENEWAL ONLY	Discretionary	Fully flexible		985.00		New Renewal Only
	Vase Block and Tablet - 10 years Includes Tablet & Lettering	Discretionary	Fully flexible	750.00	750.00	0.00%	No Change
	Vase Block Replacement Granite Plaque	Discretionary	Fully flexible	195.00	195.00	0.00%	No Change
	Rights to Kerb Tablet 10 years- Includes Tablet & Lettering	Discretionary	Fully flexible	405.00	405.00	0.00%	No Change
	Replacement Kerb Tablet	Discretionary	Fully flexible	92.00	92.00	0.00%	No Change
	Rights to Planter Tablet 10 Years - Includes Tablet & Lettering	Discretionary	Fully flexible	656.00	656.00	0.00%	No Change
	Replacement Planter Tablet	Discretionary	Fully flexible	194.00	194.00	0.00%	No Change
Little Haven Baby & Children Memorials							No Change
	Little Haven Memorial Permit	Discretionary	Fully flexible	88.00	88.00	0.00%	No Change
	Little Haven Enclosure Service	Discretionary	Fully flexible	67.50	67.50	0.00%	No Change
	Little Haven Scattering Service	Discretionary	Fully flexible	22.00	22.00	0.00%	No Change
	Little Haven Yearly Niche Charge CFF	Discretionary	Fully flexible	50.00	50.00	0.00%	No Change
	Little Haven Scattering Lawn Leaf Inscription & 1 Year Dedication	Discretionary	Fully flexible	70.50	70.50	0.00%	No Change
	Little Haven Scattering Lawn Leaf Renewal Yearly Cost	Discretionary	Fully flexible	27.00	27.00	0.00%	No Change
	Maple Leaf	Discretionary	Fully flexible	337.00	337.00	0.00%	No Change
	Over the Rainbow	Discretionary	Fully flexible	410.00	410.00	0.00%	No Change
	To the Moon & Back	Discretionary	Fully flexible	410.00	410.00	0.00%	No Change
	Plain Plaque	Discretionary	Fully flexible	410.00	410.00	0.00%	No Change
	Swallow Plaque	Discretionary	Fully flexible	306.00	306.00	0.00%	No Change
	Above Ground Ashes Boulder	Discretionary	Fully flexible	617.00	617.00	0.00%	No Change
SOUTH DOCK MARINA							
Mooring Fees per meter (Figures Ex-VAT)							
	Mooring - Annual per metre	Discretionary	Fully flexible	434.44	482.67	11.10%	CPI + 1
	Mooring - Six Monthly per metre	Discretionary	Fully flexible	228.08	253.40	11.10%	CPI + 1
	Mooring - Quarterly per metre	Discretionary	Fully flexible	119.48	132.74	11.10%	CPI + 1
	Mooring - Monthly per metre	Discretionary	Fully flexible	41.64	46.27	11.11%	CPI + 1
	Visitor day rate. Per metre per week. Min 8m	Discretionary	Fully flexible	4.62	8.00	73.07%	To be in line with other boroughs
	Visitor Week rate. Per metre per week. Min 8m	Discretionary	Fully flexible	28.95	48.00	65.83%	To be in line with other boroughs
Car Park Fees (Figures Ex-VAT)				-	-		

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Car Park - Per six months	Discretionary	Fully flexible	179.88	198.05	10.10%	CPI
Car Park - Visitor's Cars - Daily	Discretionary	Fully flexible	10.47	11.55	10.10%	CPI
Storage (Figures Ex-VAT)						
Storage - Mast Per Week	Discretionary	Fully flexible	13.66	15.05	10.10%	CPI
Storage - Boats on Trailer (8m max.) or trailer- Annual	Discretionary	Fully flexible	1,197.60	1,318.55	10.10%	CPI
Storage - Boats on Trailer (8m max.) or Trailers- six months	Discretionary	Fully flexible	626.11	689.35	10.10%	CPI
Storage - Boats on Trailer (8m max.) or Trailers- Three months	Discretionary	Fully flexible	438.07	482.31	10.10%	CPI
Storage - Boats on Trailer (8m max.) or Trailers- Monthly	Discretionary	Fully flexible	192.25	211.66	10.10%	CPI
Storage - Boats on Trailer (8m max.) or Trailers- Weekly	Discretionary	Fully flexible	80.89	89.06	10.10%	CPI
Storage - Trailers - Overnight	Discretionary	Fully flexible	33.62	37.01	10.10%	CPI
Storage fee - Container (12 monthly)	Discretionary	Fully flexible	1,945.54	2,142.04	10.10%	CPI
Storage fee - Container (6 monthly)	Discretionary	Fully flexible	1,061.79	1,169.03	10.10%	CPI
New fee						
Storage fee - Container (12 monthly) Upper level	Discretionary	Fully flexible	1,459.16	1,606.53	10.10%	CPI
New fee						
Storage fee - Container (6 monthly) Upper level	Discretionary	Fully flexible	1,094.37	1,204.90	10.10%	CPI
Storage unit in multi container - Monthly	Discretionary	Fully flexible	59.00	64.95	10.10%	CPI
Storage unit in multi container - Quarterly	Discretionary	Fully flexible	169.14	186.22	10.10%	CPI
Storage unit in multi container - 6 Monthly	Discretionary	Fully flexible	322.54	355.11	10.10%	CPI
Storage unit in multi container - Annually	Discretionary	Fully flexible	614.57265	676.64	10.10%	CPI
Miscellaneous (Figures Ex-VAT)						
Labour - Per Hour	Discretionary	Fully flexible	52.53	57.83	10.10%	CPI
Towage - Within the Marina	Discretionary	Fully flexible	60.93	67.08	10.10%	CPI
Contractors Daily Charge - Use of Facilities	Discretionary	Fully flexible	14.92	16.42	10.10%	CPI
Contractor annual charge	Discretionary	Fully flexible	858.28	858.28	0.00%	CPI
Pressure Washer - Hire for maximum 4 hours. Additional hours at 25% of rate.	Discretionary	Fully flexible	48.32	53.20	10.10%	CPI
Pressure Washer - Wash off underwater hull / metre LOA	Discretionary	Fully flexible	9.66	10.64	10.10%	CPI
Portable Pump Hire - Submersible - 4 hours. Additional hours at 25% of rate.	Discretionary	Fully flexible	52.53	57.83	10.10%	CPI
Holding Tank Pump-Out - Small Tank	Discretionary	Fully flexible	17.86	19.66	10.10%	CPI
Holding Tank Pump-Out - Large Tank	Discretionary	Fully flexible	29.41	32.39	10.10%	CPI
Re-Chocking after lift out per chock move.	Discretionary	Fully flexible	10.93	12.03	10.10%	CPI
Crane - Lift Out or Launch / metre LOA. 8 m minimum.	Discretionary	Fully flexible	28.05	30.88	10.10%	CPI
Crane - Lift and Hold per metre LOA. 8m Minimum. Up to 2 hours.	Discretionary	Fully flexible	34.98	38.52	10.10%	CPI
Crane - Lift and Hold per additional hour.	Discretionary	Fully flexible	37.82	41.64	10.10%	CPI
Mast lift per hour- - Single Spreader Mast Lift	Discretionary	Fully flexible	109.25	120.29	10.10%	CPI
Crane Hire/telehandler per hour - Machine and 1Operator Only	Discretionary	Fully flexible	105.05	115.66	10.10%	CPI
Crane cancellation fee - Less than 24 hours notice	Discretionary	Fully flexible	74.59	82.12	10.10%	CPI
Boat Yard - 1-30 Days - Per metre per day	Discretionary	Fully flexible	1.34	1.48	10.10%	CPI
Boat Yard - 31-60 Days - Per metre per day	Discretionary	Fully flexible	1.62	1.78	10.10%	CPI
Boat Yard - 61-120 Days - Per metre per day	Discretionary	Fully flexible	1.90	2.09	10.10%	CPI
Boat Yard - 121 Days and over - Per metre per day	Discretionary	Fully flexible	2.46	2.70	10.10%	CPI
Re Choking per chock moved after lift out	Discretionary	Fully flexible	10.93	12.03	10.10%	CPI
Blast bay and dirty work bay (for first 5 days)	Discretionary	Fully flexible	109.25	120.29	10.10%	CPI
Blast bay and dirty work bay (Per day charge after first 5 days)	Discretionary	Fully flexible	34.98	38.52	10.10%	CPI
Laundry - Wash tokens	Discretionary	Fully flexible	4.75	5.23	10.10%	CPI
Laundry - Drying tokens	Discretionary	Fully flexible	1.00	1.10	10.10%	CPI
Transfer of Residents Licence. Current year's fee or 10% of selling price, whichever is higher.	Discretionary	Fully flexible	3,816.56	4,202.03	10.10%	CPI
Supply of Electricity						
New fee						
Boatyard electricity per unit.	Discretionary	Fully flexible	Varies	Varies		
Electricity - Metered supply - pontoons and boat yard - Unit charge + (VAT 5%)	Discretionary	Fully flexible	Varies	Varies		
Electricity - Metered supply - pontoons and boat yard - 16 amp Monthly Service Charge	Discretionary	Fully flexible	5.88	6.48	10.10%	CPI

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	Electricity - Metered supply - pontoons and boat yard - 32 amp Monthly Service Charge	Discretionary	Fully flexible	6.83	7.52	10.10%	CPI
LEISURE CENTRES							
Core Leisure Centre Fees and Charges							
Swimming Prices							
All Sites	Adult Swim Peak Non Member	Discretionary	Fully flexible	5.65	5.65	0.00%	
All Sites	Adult Swim Peak Axess	Discretionary	Fully flexible	3.30	3.30	0.00%	
All Sites	Adult Swim Off Peak Member	Discretionary	Fully flexible	5.30	5.30	0.00%	
All Sites	Adult Swim Off Peak Axess	Discretionary	Fully flexible	2.75	2.75	0.00%	
All Sites	Junior/60+ Non Member	Discretionary	Fully flexible	2.00	2.00	0.00%	
All Sites	Junior/60+ Axess	Discretionary	Fully flexible	0.90	0.90	0.00%	
All Sites	Family Swim(2 adults + 2 children) non member	Discretionary	Fully flexible	11.55	11.55	0.00%	
All Sites	Family Swim(2 adults + 2 children) axess	Discretionary	Fully flexible	5.90	5.90	0.00%	
All Sites	Concessionary Swim Axess	Discretionary	Fully flexible	0.85	0.85	0.00%	
All Sites	Under 3 years Axess	Discretionary	Fully flexible	0.85	0.85	0.00%	
All Sites	Shower	Discretionary	Fully flexible	1.55	1.55	0.00%	
Swimming Sessions							
All Sites	Water Aerobics/Aqua Natal Non Member	Discretionary	Fully flexible	10.50	10.50	0.00%	
All Sites	Water Aerobics/Aqua Natal Non Axess	Discretionary	Fully flexible	8.10	8.10	0.00%	
All Sites	Water Aerobics Concession (Off Peak) Non Member	Discretionary	Fully flexible	8.10	8.10	0.00%	
All Sites	Water Aerobics Concession (Off Peak) Axess	Discretionary	Fully flexible	3.65	3.70	1.37%	
All Sites	Jelly Babies (Peak) 1 child & 1 adult Non Member		Fully flexible	5.75	5.80	0.87%	
All Sites	Jelly Babies (Peak) 1 child & 1 adult Axess		Fully flexible	3.10	3.10	0.00%	
All Sites	Jelly Babies (Off Peak) 1 child & 1 adult Non Member		Fully flexible	5.30	5.30	0.00%	
All Sites	Jelly Babies (Off Peak) 1 child & 1 adult Axess		Fully flexible	2.50	2.50	0.00%	
All Sites	Rafts and Rascals (Peak) 1 child & 1 adult Non Member		Fully flexible	5.80	5.80	0.00%	

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All Sites	Rafts and Rascals (Peak) 1 child & 1 adult Axess		Fully flexible	3.10	3.10	0.00%	
All Sites	Rafts and Rascals (Off Peak) 1 child & 1 adult Non Member		Fully flexible	5.05	5.05	0.00%	
All Sites	Rafts and Rascals (Off Peak) 1 child & 1 adult Axess		Fully flexible	2.50	2.50	0.00%	
All Sites	Rafts and Rascals additional child Non Member		Fully flexible	1.95	1.95	0.00%	
All Sites	Rafts and Rascals additional child Axess	Discretionary	Fully flexible	0.85	0.85	0.00%	
All Sites	Inflatables Non Member	Discretionary	Fully flexible	2.75	2.75	0.00%	
All Sites	Inflatables Non Axess			1.75	1.75	0.00%	
Gym and Fitness Classes							
All Sites	Gym and Fitness Classes Non Member	Discretionary	Fully flexible	10.50	10.50	0.00%	
All Sites	Gym and Fitness Classes Axess	Discretionary	Fully flexible	8.10	8.10	0.00%	
All Sites	Gym and Fitness Classes Concession (Off Peak) Non Member	Discretionary	Fully flexible	8.10	8.10	0.00%	
All Sites	Gym and Fitness Classes Concession (Off Peak) Axess	Discretionary	Fully flexible	3.50	3.50	0.00%	
All Sites	Yoga 60 min Non Member	Discretionary	Fully flexible	10.50	10.50	0.00%	
All Sites	Yoga 60 min Axess	Discretionary	Fully flexible	8.10	8.10	0.00%	
All Sites	Yoga 60 min concession (off peak) Non Member	Discretionary	Fully flexible	8.10	8.10	0.00%	
All Sites	Yoga 60 min concession (off peak) Axess	Discretionary	Fully flexible	3.50	3.50	0.00%	
All Sites	Yoga 90 min Non Member	Discretionary	Fully flexible	14.30	14.30	0.00%	
All Sites	Yoga 90 min Axess	Discretionary	Fully flexible	11.00	11.00	0.00%	
All Sites	Yoga 90 min concession (off peak) Non Member	Discretionary	Fully flexible	10.50	10.50	0.00%	
All Sites	Yoga 90 min concession (off peak) Axess	Discretionary	Fully flexible	6.45	6.45	0.00%	
All Sites	Pilates Non Member	Discretionary	Fully flexible	12.65	12.65	0.00%	
All Sites	Pilates Axess	Discretionary	Fully flexible	10.50	10.50	0.00%	
All Sites	Pilates concession (off peak) Non Member	Discretionary	Fully flexible	10.50	10.50	0.00%	
All Sites	Pilates concession (off peak) Axess	Discretionary	Fully flexible	6.10	6.10	0.00%	
All Sites	Gym Induction Non Member	Discretionary	Fully flexible	49.00	49.00	0.00%	

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All Sites	Gym Induction Axess	Discretionary	Fully flexible	36.85	36.85	0.00%	
All Sites	Gym Induction Axess Concession	Discretionary	Fully flexible	21.45	21.45	0.00%	
All Sites	Junior Gym Session non member	Discretionary	Fully flexible	3.35	3.35	0.00%	
All Sites	Junior Gym Session Axess	Discretionary	Fully flexible	2.60	2.60	0.00%	
All Sites	Junior Gym Induction non member	Discretionary	Fully flexible	4.20	4.20	0.00%	
All Sites	Junior Gym Induction Axess	Discretionary	Fully flexible	4.20	4.20	0.00%	
Leisure Axess Card							
All Sites	Adult LBS Residents	Discretionary	Fully flexible	65.55	65.55	0.00%	
All Sites	Adult Non LBS Residents	Discretionary	Fully flexible	94.45	94.45	0.00%	
All Sites	Unwaged LBS Residents	Discretionary	Fully flexible	4.00	4.00	0.00%	
All Sites	Unwaged Non LBS Residents	Discretionary	Fully flexible	14.75	14.75	0.00%	
All Sites	FT Student LBS Residents	Discretionary	Fully flexible	4.00	4.00	0.00%	
All Sites	FT Student Non LBS Residents	Discretionary	Fully flexible	14.75	14.75	0.00%	
All Sites	60+ LBS Residents	Discretionary	Fully flexible	4.00	4.00	0.00%	
All Sites	60+ Non LBS Residents	Discretionary	Fully flexible	14.75	14.75	0.00%	
All Sites	Disabled LBS Residents	Discretionary	Fully flexible	4.00	4.00	0.00%	
All Sites	Disabled Non LBS Residents	Discretionary	Fully flexible	14.75	14.75	0.00%	
All Sites	LBS Residents (Under 19)	Discretionary	Fully flexible	4.00	4.00	0.00%	
All Sites	Non Residents (Under 19)	Discretionary	Fully flexible	14.75	14.75	0.00%	
Site Specific Pricing							
Camberwell Leisure Centre	Half of the Main Pool Hire Axess	Discretionary	Fully flexible	66.05	66.05	0.00%	
Camberwell Leisure Centre	Teaching Pool Hire Axess	Discretionary	Fully flexible	66.05	66.05	0.00%	
Camberwell Leisure Centre	Lane Hire Axess	Discretionary	Fully flexible	27.35	27.35	0.00%	
Camberwell Leisure Centre	Meeting Room Axess	Discretionary	Fully flexible	18.60	18.60	0.00%	

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Dulwich Leisure Centre	Studio Hire Axess	Discretionary	Fully flexible	42.20	42.20	0.00%	
Dulwich Leisure Centre	Studio Hire (Sat) Axess	Discretionary	Fully flexible	42.20	42.20	0.00%	
Dulwich Leisure Centre	New - Spin Studio Hire Axess	Discretionary	Fully flexible	42.20	42.20	0.00%	
Dulwich Leisure Centre	Pool Hire (60min) Axess	Discretionary	Fully flexible	80.80	80.80	0.00%	
Dulwich Leisure Centre	Pool Hire (60min with teacher - £15each) Axess	Discretionary	Fully flexible	100.40	100.40	0.00%	
Geraldine Mary Harmsworth	ATP 5 a-side (Peak) Community Groups/Preferred Partners/Juniors	Discretionary	Fully flexible	37.40	37.40	0.00%	
Geraldine Mary Harmsworth	ATP 5 a-side (Peak) Local Schools and University	Discretionary	Fully flexible	13.70	13.70	0.00%	
Geraldine Mary Harmsworth	ATP 5 a-side (Off Peak) Community Groups/Preferred Partners/Juniors	Discretionary	Fully flexible	22.40	22.40	0.00%	
Geraldine Mary Harmsworth	ATP 5 a-side (Off Peak) Local Schools and University	Discretionary	Fully flexible	21.20	21.20	0.00%	
Geraldine Mary Harmsworth	Netball (Peak) Community Groups/Preferred Partners/Juniors	Discretionary	Fully flexible	22.40	22.40	0.00%	
Geraldine Mary Harmsworth	Netball (Peak) Local Schools and University	Discretionary	Fully flexible	21.20	21.20	0.00%	
Geraldine Mary Harmsworth	Netball (Off Peak) Community Groups/Preferred Partners/Juniors	Discretionary	Fully flexible	13.70	13.70	0.00%	
Geraldine Mary Harmsworth	Netball (Off Peak) Local Schools and University	Discretionary	Fully flexible	21.20	21.20	0.00%	
Geraldine Mary Harmsworth	Tennis (Peak) Community Groups/Preferred Partners/Juniors per hour	Discretionary	Fully flexible	5.75	5.75	0.00%	
Geraldine Mary Harmsworth	Tennis (Peak) Local Schools and University per hour	Discretionary	Fully flexible	5.75	5.75	0.00%	
Geraldine Mary Harmsworth	Tennis (Off Peak) Community Groups/Preferred Partners/Juniors per hour	Discretionary	Fully flexible	5.75	5.75	0.00%	
Geraldine Mary Harmsworth	Tennis (Off Peak) Local Schools and University per hour	Discretionary	Fully flexible	5.75	5.75	0.00%	
Peckham Pulse	Room 2, 3, 5, 8 and 9 Hire Axess per hour	Discretionary	Fully flexible	8.20	8.20	0.00%	
Peckham Pulse	Room 6 Hire Axess per hour	Discretionary	Fully flexible	6.95	6.95	0.00%	
Peckham Pulse	Room 4 Hire Axess per hour	Discretionary	Fully flexible	14.90	14.90	0.00%	
Peckham Pulse	Crèche Axess per hour	Discretionary	Fully flexible	14.90	14.90	0.00%	
Peckham Pulse	Studio 1 Axess per hour	Discretionary	Fully flexible	43.40	43.40	0.00%	
Peckham Pulse	Studio 2 Axess per hour	Discretionary	Fully flexible	24.75	24.75	0.00%	

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Peckham Pulse	Spin Studio Access per hour	Discretionary	Fully flexible	26.00	26.00	0.00%	
Peckham Pulse	Hydro Pool Access per hour	Discretionary	Fully flexible	128.45	128.45	0.00%	
Peckham Pulse	Main Pool Access per hour	Discretionary	Fully flexible	149.20	149.20	0.00%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA Level 1 Access	Discretionary	Fully flexible	183.75	183.75	0.00%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA Level 2 Access	Discretionary	Fully flexible	211.10	211.10	0.00%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA Level 3 Access	Discretionary	Fully flexible	211.10	211.10	0.00%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA- sailing with Spinnakers Access	Discretionary	Fully flexible	199.25	199.25	0.00%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult Sail Clinics Access	Discretionary	Fully flexible	47.55	47.55	0.00%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult Laser Clinic Access	Discretionary	Fully flexible	47.55	47.55	0.00%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult Race Series Access	Discretionary	Fully flexible	68.35	68.35	0.00%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA Start racing Access	Discretionary	Fully flexible	68.35	68.35	0.00%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult River Trips Access	Discretionary	Fully flexible	53.50	53.50	0.00%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA Dinghy Instr Access	Discretionary	Fully flexible	341.90	341.90	0.00%	
Surrey Docks Fitness & Watersports Centre	Kayaking Adult BCU 1star Access	Discretionary	Fully flexible	101.75	101.75	0.00%	
Surrey Docks Fitness & Watersports Centre	Kayaking Adult BCU 2star Access	Discretionary	Fully flexible	156.05	156.05	0.00%	
Surrey Docks Fitness & Watersports Centre	Kayaking Adult Rolling Clinic Access	Discretionary	Fully flexible	53.50	53.50	0.00%	
Surrey Docks Fitness & Watersports Centre	Kayaking Adult River Tips Access	Discretionary	Fully flexible	53.50	53.50	0.00%	
Surrey Docks Fitness & Watersports Centre	Windsurfing Adult RYA Level1 Access	Discretionary	Fully flexible	183.75	183.75	0.00%	
Seven Islands Leisure Centre	Pool Hire Access	Discretionary	Fully flexible	111.35	111.35	0.00%	
Seven Islands Leisure Centre	Lane Hire Access	Discretionary	Fully flexible	28.80	28.80	0.00%	
Seven Islands Leisure Centre	Dance Studio / Main Hall Hire (Peak) Access	Discretionary	Fully flexible	40.95	40.95	0.00%	
Seven Islands Leisure Centre	Dance Studio / Main Hall Hire (Off Peak) Access	Discretionary	Fully flexible	22.35	22.35	0.00%	

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The Castle Centre	Badminton (Peak) Axess	Discretionary	Fully flexible	10.60	10.60	0.00%	
The Castle Centre	Badminton (Off-Peak) Axess	Discretionary	Fully flexible	5.65	5.65	0.00%	
The Castle Centre	5-A-Side (Peak) Axess	Discretionary	Fully flexible	75.25	75.25	0.00%	
The Castle Centre	5-A-Side (Off Peak) Axess	Discretionary	Fully flexible	37.40	37.40	0.00%	
The Castle Centre	Basketball/Netball (Peak) Axess	Discretionary	Fully flexible	37.40	37.40	0.00%	
The Castle Centre	Basketball/Netball (Off-Peak) Axess	Discretionary	Fully flexible	25.00	25.00	0.00%	
The Castle Centre	Table Tennis (Peak) Axess	Discretionary	Fully flexible	6.75	6.75	0.00%	
The Castle Centre	Table Tennis (Off-Peak) Axess	Discretionary	Fully flexible	6.20	6.20	0.00%	

CABINET TO NOTE- Non-Core Leisure Centre Fees and Charges (Contractor discretion to charge)

Memberships							
All sites	Multisite Adult Direct Debit	Discretionary	Fully flexible	54.90	54.90	0.00%	
All sites	Multisite Adult Annual	Discretionary	Fully flexible	548.95	548.95	0.00%	
All sites	Multisite Add on Direct Debit	Discretionary	Fully flexible	33.00	33.00	0.00%	
All sites	Multisite Add on Annual	Discretionary	Fully flexible	329.90	329.90	0.00%	
All sites	Multisite Concession Direct Debit	Discretionary	Fully flexible	27.50	27.50	0.00%	
Camberwell, Peckham, Seven Islands and	Multisite Concession Direct Debit	Discretionary	Fully flexible	22.00	22.00	0.00%	
Dulwich and The Castle	Multisite Student Direct debit	Discretionary	Fully flexible	27.50	27.50	0.00%	
All sites	Multisite Student Direct debit	Discretionary	Fully flexible	27.50	27.50	0.00%	
All sites	Multisite Corporate Direct debit	Discretionary	Fully flexible	54.90	54.90	0.00%	
All sites	Multisite NHS/Council Direct Debit	Discretionary	Fully flexible	27.50	27.50	0.00%	
All sites	Multisite Family (child must be in swimming lessons) Direct Debit	Discretionary	Fully flexible	42.35	42.35	0.00%	
All sites	Multisite Family (child must be in swimming lessons) Annual	Discretionary	Fully flexible	423.55	423.55	0.00%	
All sites	Multisite Concession Off Peak Direct Debit	Discretionary	Fully flexible	27.50	27.50	0.00%	
All sites	Multisite Concession Off Peak Annual	Discretionary	Fully flexible	274.95	274.95	0.00%	

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Fees and Charges 2023-24

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All sites	Multisite Senior Direct debit	Discretionary	Fully flexible	27.50	27.50	0.00%	
All sites	Multisite Senior Annual	Discretionary	Fully flexible	274.95	274.95	0.00%	
All sites	Multisite Junior Direct Debit	Discretionary	Fully flexible	22.00	22.00	0.00%	
All sites	Multisite Junior Annual	Discretionary	Fully flexible	219.90	219.90	0.00%	
The Castle Centre	Single Site Adult (Castle) Direct Debit	Discretionary	Fully flexible	33.00	33.00	0.00%	
The Castle Centre	Single Site Adult (Castle) Annual	Discretionary	Fully flexible	329.90	329.90	0.00%	
Peckham Pulse and Camberwell Leisure Centre	Gym Only (Peckham/Camberwell) Direct Debit	Discretionary	Fully flexible	27.50	27.50	0.00%	
Peckham Pulse and Camberwell Leisure Centre	Gym Only (Peckham/Camberwell) Annual	Discretionary	Fully flexible	274.95	274.95	0.00%	
All sites	Individual Admin Fee	Discretionary	Fully flexible	44.00	44.00	0.00%	
Children's Parties							
Camberwell Leisure Centre	CLC Pool Party	Discretionary	Fully flexible	136.85	136.85	0.00%	
Camberwell Leisure Centre	CLC additional child	Discretionary	Fully flexible	5.95	5.95	0.00%	
Dulwich Leisure Centre	DLC Big Day Party+A26	Discretionary	Fully flexible	136.85	136.85	0.00%	
Dulwich Leisure Centre	DLC additional child	Discretionary	Fully flexible	5.95	5.95	0.00%	
Peckham Pulse	PPP Big Day Soft Play Parties	Discretionary	Fully flexible	136.85	136.85	0.00%	
Peckham Pulse	PPP additional child (soft play)	Discretionary	Fully flexible	5.95	5.95	0.00%	
Peckham Pulse	PPP Pool Party	Discretionary	Fully flexible	136.85	136.85	0.00%	
Peckham Pulse	PPP additional child (pool party)	Discretionary	Fully flexible	5.95	5.95	0.00%	
Seven Islands Leisure Centre	SILC Pool Party	Discretionary	Fully flexible	136.85	136.85	0.00%	
Seven Islands Leisure Centre	SILC additional child (pool party)	Discretionary	Fully flexible	5.95	5.95	0.00%	
Surrey Docks Fitness & Watersports Centre	SDX Big Day Party	Discretionary	Fully flexible	34.50	34.50	0.00%	
The Castle Centre	Castle Big Day Soft Play Parties	Discretionary	Fully flexible	136.85	136.85	0.00%	
The Castle Centre	Castle additional child (soft play)	Discretionary	Fully flexible	5.95	5.95	0.00%	
The Castle Centre	Castle Pool Party	Discretionary	Fully flexible	136.85	136.85	0.00%	
The Castle Centre	Castle additional child (pool party)	Discretionary	Fully flexible	5.95	5.95	0.00%	

Environment & Leisure Department

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Swim School							
Camberwell Leisure Centre	Squad	Discretionary	Fully flexible	8.30	8.30	0.00%	
Camberwell Leisure Centre	Adult	Discretionary	Fully flexible	9.00	9.00	0.00%	
Camberwell Leisure Centre	Child	Discretionary	Fully flexible	9.00	9.00	0.00%	
Camberwell Leisure Centre	Adult & Child	Discretionary	Fully flexible	9.00	9.00	0.00%	
Dulwich Leisure Centre	Squad	Discretionary	Fully flexible	8.30	8.30	0.00%	
Dulwich Leisure Centre	Adult	Discretionary	Fully flexible	9.00	9.00	0.00%	
Dulwich Leisure Centre	Child	Discretionary	Fully flexible	9.00	9.00	0.00%	
Dulwich Leisure Centre	Adult & Child	Discretionary	Fully flexible	9.00	9.00	0.00%	
Peckham Pulse	Squad	Discretionary	Fully flexible	8.30	8.30	0.00%	
Peckham Pulse	Adult	Discretionary	Fully flexible	9.00	9.00	0.00%	
Peckham Pulse	Child	Discretionary	Fully flexible	9.00	9.00	0.00%	
Peckham Pulse	Adult & Child	Discretionary	Fully flexible	9.00	9.00	0.00%	
Seven Islands Leisure Centre	Squad	Discretionary	Fully flexible	8.30	8.30	0.00%	
Seven Islands Leisure Centre	Adult	Discretionary	Fully flexible	9.00	9.00	0.00%	
Seven Islands Leisure Centre	Child	Discretionary	Fully flexible	9.00	9.00	0.00%	
Seven Islands Leisure Centre	Adult & Child	Discretionary	Fully flexible	9.00	9.00	0.00%	
The Castle Centre	Squad	Discretionary	Fully flexible	8.30	8.30	0.00%	
The Castle Centre	Adult	Discretionary	Fully flexible	9.00	9.00	0.00%	
The Castle Centre	Child	Discretionary	Fully flexible	9.00	9.00	0.00%	
The Castle Centre	Adult & Child	Discretionary	Fully flexible	9.00	9.00	0.00%	
All sites	Child- Direct Debit	Discretionary	Fully flexible	37.70	37.70	0.00%	
All sites	Admin fee	Discretionary	Fully flexible	33.00	33.00	0.00%	
Schools Swimming							
Camberwell Leisure Centre	Main Pool	Discretionary	Fully flexible	65.35	65.35	0.00%	

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Dulwich Leisure Centre	Main Pool	Discretionary	Fully flexible	65.35	65.35	0.00%	
Peckham Pulse	Main Pool	Discretionary	Fully flexible	65.35	65.35	0.00%	
Peckham Pulse	Hydro Pool	Discretionary	Fully flexible	47.75	47.75	0.00%	
Seven Islands Leisure Centre	Main Pool	Discretionary	Fully flexible	65.35	65.35	0.00%	
The Castle Centre	Main Pool	Discretionary	Fully flexible	65.35	65.35	0.00%	
1:1 Swimming Lessons							
Camberwell Leisure Centre	Non Member	Discretionary	Fully flexible	36.10	36.10	0.00%	
Dulwich Leisure Centre	Non Member	Discretionary	Fully flexible	36.10	36.10	0.00%	
Peckham Pulse	Non Member	Discretionary	Fully flexible	36.10	36.10	0.00%	
Seven Islands Leisure Centre	Non Member	Discretionary	Fully flexible	36.10	36.10	0.00%	
The Castle Centre	Non Member	Discretionary	Fully flexible	36.10	36.10	0.00%	
All Sites	Admissions	Discretionary	Fully flexible	1.50	1.50	0.00%	
All Sites	Replacement Card Fee	Discretionary	Fully flexible	2.25	2.25	0.00%	
Site Specific Non Core Pricing							
Camberwell Leisure Centre	Half of the Main Pool Hire	Discretionary	Fully flexible	67.75	67.75	0.00%	
Camberwell Leisure Centre	Teaching Pool Hire	Discretionary	Fully flexible	67.75	67.75	0.00%	
Camberwell Leisure Centre	Lane Hire	Discretionary	Fully flexible	28.50	28.50	0.00%	
Camberwell Leisure Centre	Meeting Room	Discretionary	Fully flexible	19.60	19.60	0.00%	
Camberwell Leisure Centre	Warwick Hall	Discretionary	Fully flexible	66.60	66.60	0.00%	
Dulwich Leisure Centre	Studio Hire	Discretionary	Fully flexible	27.70	27.70	0.00%	
Dulwich Leisure Centre	Studio Hire (Sat)	Discretionary	Fully flexible	42.70	42.70	0.00%	
Dulwich Leisure Centre	New - Spin studio	Discretionary	Fully flexible	43.85	43.85	0.00%	
Dulwich Leisure Centre	Pool Hire (60min)	Discretionary	Fully flexible	90.05	90.05	0.00%	
Dulwich Leisure Centre	Pool Hire (60min with teacher - £15each)	Discretionary	Fully flexible	130.40	130.40	0.00%	
Geraldine Mary Harmsworth	ATP 5 a-side (Peak)	Discretionary	Fully flexible	76.20	76.20	0.00%	

Environment & Leisure Department

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Geraldine Mary Harmsworth	ATP 5 a-side (Off Peak)	Discretionary	Fully flexible	43.85	43.85	0.00%	
Geraldine Mary Harmsworth	Netball (Peak)	Discretionary	Fully flexible	43.85	43.85	0.00%	
Geraldine Mary Harmsworth	Netball (Off Peak)	Discretionary	Fully flexible	43.85	43.85	0.00%	
Geraldine Mary Harmsworth	Tennis (Peak)	Discretionary	Fully flexible	8.75	8.75	0.00%	
Geraldine Mary Harmsworth	Tennis (Off Peak)	Discretionary	Fully flexible	6.30	6.30	0.00%	
Geraldine Mary Harmsworth	16+ Drop In Football Session	Discretionary	Fully flexible	4.30	4.30	0.00%	
Geraldine Mary Harmsworth	16+ Drop In Basketball Session	Discretionary	Fully flexible	1.60	1.60	0.00%	
Peckham Pulse	Soft Play	Discretionary	Fully flexible	2.95	2.95	0.00%	
Peckham Pulse	Spa (single session)	Discretionary	Fully flexible	8.55	8.55	0.00%	
Peckham Pulse	Spa Off Peak Concession (single session)	Discretionary	Fully flexible	5.00	5.00	0.00%	
Peckham Pulse	Room 2, 3, 5, 8 and 9 Hire	Discretionary	Fully flexible	8.10	8.10	0.00%	
Peckham Pulse	Room 6 and 7 Hire	Discretionary	Fully flexible	6.75	6.75	0.00%	
Peckham Pulse	Room 4 Hire	Discretionary	Fully flexible	14.65	14.65	0.00%	
Peckham Pulse	Crèche	Discretionary	Fully flexible	14.65	14.65	0.00%	
Peckham Pulse	Studio 1	Discretionary	Fully flexible	42.70	42.70	0.00%	
Peckham Pulse	Studio 2	Discretionary	Fully flexible	25.65	25.65	0.00%	
Peckham Pulse	Spin Studio	Discretionary	Fully flexible	25.65	25.65	0.00%	
Peckham Pulse	Hydro Pool	Discretionary	Fully flexible	128.20	128.20	0.00%	
Peckham Pulse	Main Pool	Discretionary	Fully flexible	148.65	148.65	0.00%	
Surrey Docks Fitness & Watersports Centre	Watersports (Family) Membership Annual	Discretionary	Fully flexible	368.65	368.65	0.00%	
Surrey Docks Fitness & Watersports Centre	Watersports (Adult) Membership Annual	Discretionary	Fully flexible	178.40	178.40	0.00%	
Surrey Docks Fitness & Watersports Centre	Watersports (Junior) Membership Annual	Discretionary	Fully flexible	80.80	80.80	0.00%	
Surrey Docks Fitness & Watersports Centre	Watersports (Sibling) Membership Annual	Discretionary	Fully flexible	67.75	67.75	0.00%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA Level 1 Non Member	Discretionary	Fully flexible	220.00	220.00	0.00%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA Level 1 Member	Discretionary	Fully flexible	161.70	161.70	0.00%	

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Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA Level 2 Non Member	Discretionary	Fully flexible	243.65	243.65	0.00%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA Level 2 Member	Discretionary	Fully flexible	190.55	190.55	0.00%	
Surrey Docks Fitness & Watersports Centre	Regatta Junior	Discretionary	Fully flexible	12.90	12.90	0.00%	
Surrey Docks Fitness & Watersports Centre	Regatta Junior & Adult	Discretionary	Fully flexible	26.20	26.20	0.00%	
Surrey Docks Fitness & Watersports Centre	Regatta Adult	Discretionary	Fully flexible	39.25	39.25	0.00%	
Surrey Docks Fitness & Watersports Centre	RYA Level 3 Non Member	Discretionary	Fully flexible	243.65	243.65	0.00%	
Surrey Docks Fitness & Watersports Centre	RYA Level 3 Member	Discretionary	Fully flexible	173.20	173.20	0.00%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA with Spinnakers Non Member	Discretionary	Fully flexible	243.65	243.65	0.00%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA with Spinnakers Member	Discretionary	Fully flexible	190.55	190.55	0.00%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult- Sail Clinics Non Member	Discretionary	Fully flexible	51.70	51.70	0.00%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult- Sail Clinics Member	Discretionary	Fully flexible	39.25	39.25	0.00%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult- Laser Clinic Non Member	Discretionary	Fully flexible	51.70	51.70	0.00%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult- Laser Clinic Member	Discretionary	Fully flexible	39.25	39.25	0.00%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult- Race Series Non Member	Discretionary	Fully flexible	84.30	84.30	0.00%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult- Race Series Member	Discretionary	Fully flexible	64.70	64.70	0.00%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult- RYA Start Racing Non Member	Discretionary	Fully flexible	205.50	205.50	0.00%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult- RYA Start Racing Member	Discretionary	Fully flexible	154.70	154.70	0.00%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult- River Trips Non Member	Discretionary	Fully flexible	64.70	64.70	0.00%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult- River Trips Member	Discretionary	Fully flexible	51.70	51.70	0.00%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult-RYA Dinghy Instr Non Member	Discretionary	Fully flexible	386.55	386.55	0.00%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult-RYA Dinghy Instr Member	Discretionary	Fully flexible	323.30	323.30	0.00%	
Surrey Docks Fitness & Watersports Centre	Kayaking Adult- BCU 1star Non Member	Discretionary	Fully flexible	130.40	130.40	0.00%	
Surrey Docks Fitness & Watersports Centre	Kayaking Adult- BCU 1star Member	Discretionary	Fully flexible	98.15	98.15	0.00%	
Surrey Docks Fitness & Watersports Centre	Kayaking Adult- BCU 2star Non Member	Discretionary	Fully flexible	192.85	192.85	0.00%	
Surrey Docks Fitness & Watersports Centre	Kayaking Adult- BCU 2star Member	Discretionary	Fully flexible	147.75	147.75	0.00%	

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Surrey Docks Fitness & Watersports Centre	Kayaking Adult- Rolling Clinic Non Member	Discretionary	Fully flexible	64.70	64.70	0.00%	
Surrey Docks Fitness & Watersports Centre	Kayaking Adult- Rolling Clinic Member	Discretionary	Fully flexible	39.25	39.25	0.00%	
Surrey Docks Fitness & Watersports Centre	Kayaking Adult- River tips Non Member	Discretionary	Fully flexible	64.70	64.70	0.00%	
Surrey Docks Fitness & Watersports Centre	Kayaking Adult- River tips Member	Discretionary	Fully flexible	50.75	50.75	0.00%	
Surrey Docks Fitness & Watersports Centre	Windsurfing Adult RYA Level 1 Non Member	Discretionary	Fully flexible	219.35	219.35	0.00%	
Surrey Docks Fitness & Watersports Centre	Windsurfing Adult RYA Level 1 Member	Discretionary	Fully flexible	160.45	160.45	0.00%	
Surrey Docks Fitness & Watersports Centre	Powerboating Adult- RYA Powerboat Level 2 Non Member	Discretionary	Fully flexible	386.55	386.55	0.00%	
Surrey Docks Fitness & Watersports Centre	Powerboating Adult- RYA Powerboat Level 2 Member	Discretionary	Fully flexible	297.35	297.35	0.00%	
Surrey Docks Fitness & Watersports Centre	Powerboating Adult- RYA Safety Boat Non Member	Discretionary	Fully flexible	386.55	386.55	0.00%	
Surrey Docks Fitness & Watersports Centre	Powerboating Adult- RYA Safety Boat Member	Discretionary	Fully flexible	296.15	296.15	0.00%	
Surrey Docks Fitness & Watersports Centre	Sailing Junior- RYA Stage 1 Non Member	Discretionary	Fully flexible	111.80	111.80	0.00%	
Surrey Docks Fitness & Watersports Centre	Sailing Junior- RYA Stage 1 Member	Discretionary	Fully flexible	84.30	84.30	0.00%	
Surrey Docks Fitness & Watersports Centre	Sailing Junior- RYA Stage 2 Non Member	Discretionary	Fully flexible	168.55	168.55	0.00%	
Surrey Docks Fitness & Watersports Centre	Sailing Junior- RYA Stage 2 Member	Discretionary	Fully flexible	127.00	127.00	0.00%	
Surrey Docks Fitness & Watersports Centre	Sailing Junior- RYA Stage 3 Non Member	Discretionary	Fully flexible	236.65	236.65	0.00%	
Surrey Docks Fitness & Watersports Centre	Sailing Junior- RYA Stage 3 Member	Discretionary	Fully flexible	180.65	180.65	0.00%	
Surrey Docks Fitness & Watersports Centre	Sailing Junior- RYA Stage 3 Non Member	Discretionary	Fully flexible	236.65	236.65	0.00%	
Surrey Docks Fitness & Watersports Centre	Sailing Junior- RYA Stage 4 Member	Discretionary	Fully flexible	180.65	180.65	0.00%	
Surrey Docks Fitness & Watersports Centre	Sailing Junior- RYA Stage 1 and 2 Non Member	Discretionary	Fully flexible	236.65	236.65	0.00%	
Surrey Docks Fitness & Watersports Centre	Sailing Junior- RYA Stage 1 and 2 Member	Discretionary	Fully flexible	181.55	181.55	0.00%	
Surrey Docks Fitness & Watersports Centre	Kayaking Junior- BCU 1star Non Member	Discretionary	Fully flexible	168.55	168.55	0.00%	
Surrey Docks Fitness & Watersports Centre	Kayaking Junior- BCU 1star Member	Discretionary	Fully flexible	129.30	129.30	0.00%	
Surrey Docks Fitness & Watersports Centre	Windsurfing Junior- RYA Start Windsurfing Non Member	Discretionary	Fully flexible	196.25	196.25	0.00%	
Surrey Docks Fitness & Watersports Centre	Windsurfing Junior- RYA Start Windsurfing Member	Discretionary	Fully flexible	153.60	153.60	0.00%	
Surrey Docks Fitness & Watersports Centre	Assistant Instructors Non Member	Discretionary	Fully flexible	243.65	243.65	0.00%	

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Surrey Docks Fitness & Watersports Centre	Assistant Instructors Member	Discretionary	Fully flexible	192.85	192.85	0.00%	
Surrey Docks Fitness & Watersports Centre	Sailing with Spinnakers Non Member	Discretionary	Fully flexible	243.65	243.65	0.00%	
Surrey Docks Fitness & Watersports Centre	Sailing with Spinnakers Member	Discretionary	Fully flexible	192.85	192.85	0.00%	
Surrey Docks Fitness & Watersports Centre	Powerboat Junior- Level 1 Non Member	Discretionary	Fully flexible	129.30	129.30	0.00%	
Surrey Docks Fitness & Watersports Centre	Powerboat Junior- Level 1 Member	Discretionary	Fully flexible	129.30	129.30	0.00%	
Surrey Docks Fitness & Watersports Centre	Powerboat Junior- Level 2 Non Member	Discretionary	Fully flexible	319.85	319.85	0.00%	
Surrey Docks Fitness & Watersports Centre	Powerboat Junior- Level 2 Member	Discretionary	Fully flexible	205.50	205.50	0.00%	
Surrey Docks Fitness & Watersports Centre	Club Room Hire Non Member	Discretionary	Fully flexible	65.80	65.80	0.00%	
Surrey Docks Fitness & Watersports Centre	Club Room Hire Member	Discretionary	Fully flexible	52.90	52.90	0.00%	
Surrey Docks Fitness & Watersports Centre	Studio Hire	Discretionary	Fully flexible	47.55	47.55	0.00%	
Surrey Docks Fitness & Watersports Centre	School Groups One off sessions (price per child/adult)	Discretionary	Fully flexible	39.25	39.25	0.00%	
Surrey Docks Fitness & Watersports Centre	School Groups All Day (price per child/adult)	Discretionary	Fully flexible	57.70	57.70	0.00%	
Surrey Docks Fitness & Watersports Centre	School Groups 6 or more booked sessions	Discretionary	Fully flexible	20.15	20.15	0.00%	
Surrey Docks Fitness & Watersports Centre	School Groups All Day (price per child/adult)	Discretionary	Fully flexible	35.65	35.65	0.00%	
Surrey Docks Fitness & Watersports Centre	Launch fee	Discretionary	Fully flexible	58.85	58.85	0.00%	
Surrey Docks Fitness & Watersports Centre	Greenland Dock day hire	Discretionary	Fully flexible	2,140.65	2,140.65	0.00%	
Surrey Docks Fitness & Watersports Centre	Greenland Dock half day hire	Discretionary	Fully flexible	1,129.75	1,129.75	0.00%	
Seven Islands Leisure Centre	Pool Hire	Discretionary	Fully flexible	115.35	115.35	0.00%	
Seven Islands Leisure Centre	Pool Hire	Discretionary	Fully flexible	109.40	109.40	0.00%	
Seven Islands Leisure Centre	Lane Hire	Discretionary	Fully flexible	29.80	29.80	0.00%	
Seven Islands Leisure Centre	Dance Studio / Main Hall Hire (Peak)	Discretionary	Fully flexible	48.75	48.75	0.00%	
Seven Islands Leisure Centre	Dance Studio / Main Hall Hire (Off Peak)	Discretionary	Fully flexible	34.50	34.50	0.00%	
Seven Islands Leisure Centre	Sauna	Discretionary	Fully flexible	7.15	7.15	0.00%	
The Castle Centre	Sauna and Steam	Discretionary	Fully flexible	7.15	7.15	0.00%	
The Castle Centre	Main Pool Hire	Discretionary	Fully flexible	115.35	115.35	0.00%	
The Castle Centre	Main Pool Lane	Discretionary	Fully flexible	29.80	29.80	0.00%	
The Castle Centre	Dance Studio (Peak)	Discretionary	Fully flexible	41.60	41.60	0.00%	
The Castle Centre	Dance Studio (Off Peak)	Discretionary	Fully flexible	23.80	23.80	0.00%	
The Castle Centre	Badminton (Peak)	Discretionary	Fully flexible	11.85	11.85	0.00%	
The Castle Centre	Badminton (Off-Peak)	Discretionary	Fully flexible	7.15	7.15	0.00%	
The Castle Centre	5-A-Side (Peak)	Discretionary	Fully flexible	122.45	122.45	0.00%	
The Castle Centre	5-A-Side (Off Peak)	Discretionary	Fully flexible	50.20	50.20	0.00%	
The Castle Centre	Basketball/Netball (Peak)	Discretionary	Fully flexible	50.20	50.20	0.00%	
The Castle Centre	Basketball/Netball (Off-Peak)	Discretionary	Fully flexible	37.70	37.70	0.00%	
The Castle Centre	Table Tennis (Peak)	Discretionary	Fully flexible	8.10	8.10	0.00%	
The Castle Centre	Table Tennis (Off-Peak)	Discretionary	Fully flexible	7.60	7.60	0.00%	
Southwark Athletics Centre	Track hire Club Booking exclusive use (per hour)	Discretionary	Fully flexible	91.95	91.95	0.00%	
Southwark Athletics Centre	Track hire Club Track Meeting exclusive use (per hour)	Discretionary	Fully flexible	146.60	146.60	0.00%	
Southwark Athletics Centre	Track Hire Southwark school shared use (per hour)	Discretionary	Fully flexible	36.90	36.90	0.00%	
Southwark Athletics Centre	Track Hire Southwark school exclusive use (per hour)	Discretionary	Fully flexible	73.70	73.70	0.00%	
Southwark Athletics Centre	Track Hire non-Southwark school shared use (per hour)	Discretionary	Fully flexible	45.80	45.80	0.00%	

Environment & Leisure Department

Fees and Charges 2023-24

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Fee / Charge Description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2022-23 Fee £	Proposed 2023-24 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2022-23, Inflation factor used (where from, source etc.,) and other comments
Photocopying: A3 (colour) - per sheet	Discretionary	Fully flexible	2.20	2.20	0.00%	Charge currently inline with other London boroughs.
Printing from PC's: A4 (b&w) - per sheet	Discretionary	Fully flexible	0.20	0.20	0.00%	Charge currently inline with other London boroughs.
Printing from PC's: A4 (colour)	Discretionary	Fully flexible	1.10	1.10	0.00%	Charge currently inline with other London boroughs.
Printing from PC's: A3 (b&w) - per sheet	Discretionary	Fully flexible	0.30	0.35	16.67%	CPI increase rounded up to nearest 5p
Library notice boards - three weeks	Discretionary	Fully flexible	4.40	4.80	9.09%	CPI increase rounded to nearest 10p
Replacement library card fee - (Adults)	Discretionary	Fully flexible	2.50	2.70	8.00%	CPI increase rounded to nearest 10p. At the upper end of inner London benchmarking.
Replacement library card fee - (Children)	Discretionary	Fully flexible	Free	Free	0.00%	Charge currently inline with other London boroughs.
Coffee vending machine	Discretionary	Fully flexible	1.10	1.20	9.09%	CPI increase. No benchmarking available
Library, Archives and heritage author events/talks/performance (where charged)	Discretionary	Fully flexible	4.50	5.00	11.11%	CPI increase. No benchmarking available
Library Archives and heritage author events/talks/performance (where charged): Southwark Presents card holders	Discretionary	Fully flexible	2.50	2.80	12.00%	CPI increase. No benchmarking available
Hall Hire- No comparator data for hall hires. VAT charged as appropriate for commercial hire						
Hall Hire Tier 1 Commercial rate per hour (Dulwich, Peckham, John Harvard, Camberwell room 3, Canada Water rooms 3 and 6 or combined rooms)	Discretionary	Fully flexible	55.00	60.00	9.09%	CPI increase
Hall Hire Tier 1 Community rate per hour (Dulwich, Peckham, John Harvard, Camberwell room 3, Canada Water rooms 3 and 6 combined rooms)	Discretionary	Fully flexible	28.00	30.00	7.14%	CPI increase (rounded to nearest £1)
Hall Hire Tier 3 Commercial rate per hour (Camberwell Meeting rooms 1&2 and Faraday Room Walworth Library)	Discretionary	Fully flexible	28.00	30.00	7.14%	CPI increase (rounded to nearest £1)
Hall Hire Tier 3 Community rate per hour (Camberwell Meeting rooms 1&2 and Faraday Room Walworth Library)	Discretionary	Fully flexible	13.50	14.50	7.41%	CPI increase (rounded to nearest 50p)
Hall Hire - per hour (Peckham second floor)	Discretionary	Fully flexible	65.00	72.00	10.77%	CPI increase
Hall Hire - per day (Peckham second floor)	Discretionary	Fully flexible	330.00	360.00	9.09%	CPI increase
Hall Hire Tier 2 Commercial rate per hour (East Street, Grove Vale, Southwark Heritage Centre & Walworth Library activity room/meeting room, Canada Water rooms 1, 2, 4 and 5)	Discretionary	Fully flexible	33.00	36.00	9.09%	CPI increase
Hall Hire Tier 2 Community rate per hour (East Street, Grove Vale, Southwark Heritage Centre & Walworth Library activity room/meeting room, Canada Water rooms 1, 2, 4 and 5)	Discretionary	Fully flexible	16.50	18.00	9.09%	CPI increase
Out of hours hire of full library- half day	Discretionary	Fully flexible	270.00	300.00	11.11%	CPI increase
Out of hours hire of full library- full day	Discretionary	Fully flexible	440.00	480.00	9.09%	CPI increase
Hall hire out of hours security and staffing charge- per hour	Discretionary	Fully flexible	28.00	30.00	7.14%	CPI increase (rounded to nearest £1)
Hall Hire loan of laptop and projector	Discretionary	Fully flexible	£5 per booking for laptop and projector; £5 per booking for each additional laptop	£5 per booking for laptop and projector; £5 per booking for each additional laptop	0.00%	No change proposed. Low income item. No comparable benchmarking available
Fees items for Archive and Heritage - VTABLE						
Provision of images or audio visual footage will be at management discretion.	Discretionary	Fully flexible				
POSTAGE						
Postal rates- small sized item (UK)	Discretionary	Fully flexible	cost recovery	cost recovery		cost recovery
Postal rates- medium sized item (UK)	Discretionary	Fully flexible	cost recovery	cost recovery		cost recovery
Postal rates- large sized item (UK)	Discretionary	Fully flexible	cost recovery	cost recovery		cost recovery
Postal rates- international	Discretionary	Fully flexible	cost recovery	cost recovery		cost recovery
REPRODUCTION						
Digital photographing of the collection (up to 5 images)	Discretionary	Fully flexible	2.50	2.50	0.00%	No benchmarking available. No change proposed.
Digital photographing of the collection (per day)	Discretionary	Fully flexible	11.00	11.00	0.00%	Charge currently inline with other London boroughs.

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	JPEG images (mailed to requestors) - per image for those scanned for the first time	Discretionary	Fully flexible	21.50	21.50	0.00%	Charge currently inline with other London boroughs.
	JPEG images- community organisations (mailed to requestors) - per image for those scanned for the first time	Discretionary	Fully flexible	10.00	10.00	0.00%	Charge currently inline with other London boroughs.
	JPEG images (mailed to requestors) - per image for those already scanned	Discretionary	Fully flexible	11.00	11.00	0.00%	Charge currently inline with other London boroughs.
	JPEG images- community organisations (mailed to requestors) - per image for those already scanned	Discretionary	Fully flexible	5.00	5.00	0.00%	Charge currently inline with other London boroughs.
	Digital scanning by off-site storage provider	Discretionary	Fully flexible	cost recovery	cost recovery		
PUBLICATION							
	Stills, images & info provided for planning documentation, commercial reports & surveys, up to 10 print copies and online (per image; management discretion)	Discretionary	Fully flexible	31.00	31.00	0.00%	Charge currently inline with other London boroughs.
	Stills, images & info provided for planning documentation, reports & surveys, non commercial purposes, up to 10 print copies and online (per image; management discretion)	Discretionary	Fully flexible	15.50	15.50	0.00%	Charge currently inline with other London boroughs.
	Stills, images & info provided for books, journals & partworks (per image; management discretion)	Discretionary	Fully flexible	76.00	85.00	11.84%	CPI increase
	Stills, images & info provided for books, journals & partworks- community organisations (per image; management discretion)	Discretionary	Fully flexible	36.00	40.00	11.11%	CPI increase
	Stills, images & info provided for book jackets & record sleeves	Discretionary	Fully flexible	137.00	150.00	9.49%	CPI increase
	Stills, images & info provided for book jackets & record sleeves- community organisations (per image; management discretion)	Discretionary	Fully flexible	66.00	72.00	9.09%	CPI increase
	Stills, images & info provided for other (post cards, greeting cards, giftware, posters, etc.)	Discretionary	Fully flexible	107.00	118.00	10.28%	CPI increase
	Stills, images & info provided for other, e.g. post cards, greeting cards, giftware, posters, newspapers, advertising, etc. - community organisations (per image; management discretion)	Discretionary	Fully flexible	51.00	56.00	9.80%	CPI increase
	Stills, images, and info provided for commercial website/online use, per image	Discretionary	Fully flexible	54.00	60.00	11.11%	CPI increase
	Stills, images, and info provided for non-commercial website/online use, per image	Discretionary	Fully flexible	26.50	29.00	9.43%	CPI increase
AUDIO-VISUAL BROADCAST							
	Audio-visual broadcasting usage per multiple of 30 seconds, commercial: UK rights - single transmission Fee doubled for worldwide broadcasting rights	Discretionary	Fully flexible	76.00	83.00	9.21%	CPI increase
	Audio-visual broadcasting usage per multiple of 30 seconds, non-commercial: UK rights - single transmission Fee doubled for worldwide broadcasting rights	Discretionary	Fully flexible	35.00	38.00	8.57%	CPI increase
	Audio-visual broadcasting usage per multiple of 30 seconds, commercial: UK rights - unlimited broadcasts, 5 year period Fee doubled for worldwide broadcasting rights	Discretionary	Fully flexible	107.00	107.00	0.00%	Charge currently inline with other London boroughs.
	Audio-visual broadcasting usage per multiple of 30 seconds, non-commercial: UK rights - unlimited broadcasts, 5 year period Fee doubled for worldwide broadcasting rights	Discretionary	Fully flexible	52.50	52.50	0.00%	Charge currently inline with other London boroughs.
	Audio-visual broadcasting usage per multiple of 30 seconds, commercial: UK rights - unlimited broadcasts, 10 year period Fee doubled for worldwide broadcasting rights	Discretionary	Fully flexible	325.00	325.00	0.00%	Charge currently inline with other London boroughs.

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	Audio-visual broadcasting usage per multiple of 30 seconds, non-commercial: UK rights - unlimited broadcasts, 10 year period Fee doubled for worldwide broadcasting rights	Discretionary	Fully flexible	160.00	160.00	0.00%	Charge currently inline with other London boroughs.
	Audio-visual broadcasting usage per multiple of 30 seconds, commercial: UK rights - unlimited broadcasts, unlimited period Fee doubled for worldwide broadcasting rights	Discretionary	Fully flexible	610.00	610.00	0.00%	Charge currently inline with other London boroughs.
	Audio-visual broadcasting usage per multiple of 30 seconds, non-commercial: UK rights - unlimited broadcasts, unlimited period Fee doubled for worldwide broadcasting rights	Discretionary	Fully flexible	300.00	300.00	0.00%	Charge currently inline with other London boroughs.
	Audio-visual broadcasting usage per multiple of 30 seconds, commercial: online streaming/online rights	Discretionary	Fully flexible	102.00	102.00	0.00%	No benchmarking available, no change proposed.
	Audio-visual broadcasting usage per multiple of 30 seconds, non-commercial: online streaming/online rights	Discretionary	Fully flexible	50.00	50.00	0.00%	No benchmarking available, no change proposed.

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ROOM HIRE AND STAFF TIME						
Research charge (for officer time spent on researching in response to specific requests) - First 15min free of charge; then charged in half hour increments	Discretionary	Fully flexible	28.00	28.00	0.00%	Charge currently inline with other London boroughs.
Hire of archives searchroom out of hours, commercial group (per hour; minimum hire for 1 hour)	Discretionary	Fully flexible	82.00	82.00	0.00%	Charge currently inline with other London boroughs.
Hire of archives searchroom out of hours, non commercial group (per hour; minimum hire for 1 hour)	Discretionary	Fully flexible	41.00	41.00	0.00%	Charge currently inline with other London boroughs.
Youth Service						
Admission charges made to young people at youth centres	Discretionary	Fully flexible	Zero	Zero		It is proposed not to introduce a charge for this.
Hire of Damilola Taylor Centre Private Hire rates						
Football Pitch/hr- commercial rate	Discretionary	Fully flexible	87.00	96.00	10.34%	CPI increase
Football Pitch/hr- community rate	Discretionary	Fully flexible	49.00	49.00	0.00%	
Dance Studio/hr- commercial rate	Discretionary	Fully flexible	38.00	42.00	10.53%	CPI increase
Dance Studio/hr- community rate	Discretionary	Fully flexible	22.00	22.00	0.00%	
Main Hall / hour- commercial rate	Discretionary	Fully flexible	56.00	62.00	10.71%	CPI increase
Main Hall / hour- community rate	Discretionary	Fully flexible	33.00	33.00	0.00%	
Gym Hire/hr	Discretionary	Fully flexible	38.00	42.00	10.53%	CPI increase
Whole building hire- half day (excluding staffing charges)	Discretionary	Fully flexible	325.00	325.00	0.00%	
Whole building hire- full day (excluding staffing charges)	Discretionary	Fully flexible	550.00	550.00	0.00%	
Hall hire out of hours staff charge- per hour	Discretionary	Fully flexible	28.00	28.00	0.00%	
Common Room	Discretionary	Discretionary	13.00	13.00	0.00%	
All other Youth Centres						
Commercial Organisations during opening hours/hour	Discretionary	Discretionary	44.00	48.50	10.23%	Youth Services charges in line with benchmarking against other central London boroughs. Charges were increased last year. Only CPI increase proposed rounded to the nearest pound
Commercial Organisations out of hours/ hour (excluding staffing charges)	Discretionary	Discretionary	44.00	48.50	10.23%	
Non Commercial & Charities during opening hours/hour	Discretionary	Discretionary	24.00	24.00	0.00%	
Non Commercial & Charities out of hours/ hour (excluding staffing charges)	Discretionary	Discretionary	24.00	24.00	0.00%	
Event hires						
Commercial event admin fee - VAT standard Rate	Discretionary	Fully flexible	220.00	243.00	10.45%	charges increased in line with CPI and rounded to the nearest £1
Commercial events - officer fees above standard service provision - per hour - VAT standard Rate	Discretionary	Fully flexible	66.00	73.00	10.61%	charges increased in line with CPI and rounded to the nearest £1
Community events - officer fees above standard service provision per hour - VAT standard Rate	Discretionary	Fully flexible	28.00	31.00	10.71%	charges increased in line with CPI and rounded to the nearest £1
New Fee Commercial events - officer fees above standard service provision off site - per hour - VAT standard Rate	Discretionary	Fully flexible	0.00	25.00	new	New fee to distinguish from on site monitoring
New Fee Community events - officer fees above standard service provision off site- per hour - VAT standard Rate	Discretionary	Fully flexible	0.00	11.00	new	New fee to distinguish from on site monitoring
Charity Community and Non Profit event admin fee - VAT standard Rate	Discretionary	Fully flexible	77.00	85.00	10.39%	charges increased in line with CPI and rounded to the nearest £1

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	Small event Up to 499 capacity	Discretionary	Fully flexible	£1,743; discounts available for Charity, Community & Non-Profit events in line with Events Discounts Table. Additional event days charged at 30% of the 1st day hire fee (£523). Event rig and de-rig days charged at 15% of the 1st day hire fee (£262). Overstay days charged as rig / de-rig days (£262).	£1,920; discounts available for Charity, Community & Non-Profit events in line with Events Discounts Table. Additional event days charged at 30% of the 1st day hire fee (£576). Event rig and de-rig days charged at 15% of the 1st day hire fee (£289). Overstay days charged as rig / de-rig days (£289).	10.10%	Charges increased in line with CPI and rounded up to the nearest £1.
	Medium event From 500 to 2000 capacity	Discretionary	Fully flexible	£6,560; discounts available for Charity, Community & Non-Profit events in line with Events Discounts Table. Additional event days charged at 30% of the 1st day hire fee (£1,968). Event rig and de-rig days charged at 15% of the 1st day hire fee (£984). Overstay days charged as rig / de-rig days (£984).	£7,223; discounts available for Charity, Community & Non-Profit events in line with Events Discounts Table. Additional event days charged at 30% of the 1st day hire fee (£2,167). Event rig and de-rig days charged at 15% of the 1st day hire fee (£1,084). Overstay days charged as rig / de-rig days (£1,084).	10.10%	Charges increased in line with CPI and rounded up to the nearest £1.
	Large event From 2001 to 7999 capacity	Discretionary	Fully flexible	Price on application	Price on application	0.00%	NB clarification of capacity thresholds in column B
	Major event - 8,000 or more	Discretionary	Fully flexible	Price on application	Price on application	0.00%	NB clarification of capacity thresholds in column B

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	Small funfairs & circuses up to 499 capacity	Discretionary	Fully flexible	£2,307 - VAT exempt. Additional event days charged at 30% of the 1st day hire fee (£692). Event rig and de-rig days charged at 15% of the 1st day hire fee (£346). Overstay days charged as rig / de-rig days (£346).	£2,541 - VAT exempt. Additional event days charged at 30% of the 1st day hire fee (£763). Event rig and de-rig days charged at 15% of the 1st day hire fee (£382). Overstay days charged as rig / de-rig days (£382).	10.10%	charges increased in line with CPI and rounded to the nearest £1
	Large funfairs & circuses up to 1000 capacity - VAT Exempt	Discretionary	Fully flexible	£3,844 - VAT Exempt. Additional event days charged at 30% of the 1st day hire fee (£1154). Event rig and de-rig days charged at 15% of the 1st day hire fee (£577). Overstay days charged as rig / de-rig days (£577).	£4,233 - VAT Exempt. Additional event days charged at 30% of the 1st day hire fee (£1270). Event rig and de-rig days charged at 15% of the 1st day hire fee (£635). Overstay days charged as rig / de-rig days (£635).	10.10%	charges increased in line with CPI and rounded to the nearest £1. NB new wording in column B
	Major circus 1001+ seats - VAT Exempt	Discretionary	Fully flexible	Price on application	Price on application	0.00%	NB new wording in column B
	Private events with exclusive use of a space	Discretionary	Fully flexible	Price on application	Price on application	0.00%	NB new wording in column F
	Events Damage deposit	Discretionary	Fully flexible	£549 or 20% of hire fee whichever is the greater - VAT Exempt	£605 or 20% of hire fee whichever is the greater - VAT Exempt	10.20%	charges increased in line with CPI and rounded to the nearest £1
New Fee	Overstay fee	Discretionary	Fully flexible	15% of the first event hire fee per 24 hours	15% of the first event hire fee per 24 hours	0.00%	
	Fireworks - non resident adult	Discretionary	Fully flexible	9.20	11.00	19.57%	charges increased in line with CPI and rounded to the nearest £1
	Fireworks - non resident children	Discretionary	Fully flexible	2.70	3.00	11.11%	charges increased in line with CPI and rounded to the nearest £1
	Fireworks - non resident family	Discretionary	Fully flexible	22.00	25.00	13.64%	charges increased in line with CPI and rounded to the nearest £1
	Environmental impact fee	Discretionary	Fully flexible	The EIF is 10% of the site hire fee and is payable in addition to the site hire fee.	The EIF is 10% of the site hire fee and is payable in addition to the site hire fee.	0.00%	cost of delivering the service
Events - Trade space							
	Commercial market stall - VAT standard Rate	Discretionary	Fully flexible	98.00	108.00	10.20%	
	Commercial trade space (up to 3m) - VAT Exempt	Discretionary	Fully flexible	121.00	134.00	10.74%	

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Commercial trade space (3m - 6m) - VAT Exempt	Discretionary	Fully flexible	215.00	237.00	10.23%	charges increased in line with benchmarking against other central London boroughs.	
Non profit market stall - VAT standard Rate	Discretionary	Fully flexible	33.00	37.00	12.12%		
Non profit trade space (3m) - VAT Exempt	Discretionary	Fully flexible	44.00	49.00	11.36%		
Non profit trade space (3m - 6m) - VAT Exempt	Discretionary	Fully flexible	77.00	85.00	10.39%		
Supply of electricity - VAT standard Rate	Discretionary	Fully flexible	88.00	97.00	10.23%		
Film Service (Fees shown below are exclusive of VAT. Appropriate VAT will be added at the time of invoicing/charging.)							
Location Fee	Charity - Low budget	Discretionary	Fully flexible	0	£0.00	0.00%	
	Small crew (fee per hour)	Discretionary	Fully flexible	180.00	200.00	11.11%	
	Small crew (fee per half day)	Discretionary	Fully flexible	450-700	500-900	11%-29%	
	Small crew (fee per full day)	Discretionary	Fully flexible	750-2000	825-2,200	10%-10%	
	Medium crew (fee per half day)	Discretionary	Fully flexible	500-900	550-1,000	10%-11%	
	Medium crew (fee per full day)	Discretionary	Fully flexible	1,000-2500	1,100-2,750	10%-10%	
	Small/Med crew (fee per hour)	Discretionary	Fully flexible	-	-	0.00%	
	Small/Med crew (fee per half day)	Discretionary	Fully flexible	-	-	0.00%	
	Small/Med crew (fee per full day)	Discretionary	Fully flexible	-	-	0.00%	
	Large crew (fee per half day)	Discretionary	Fully flexible	1000-3500	1,100-3,850	10%-10%	
	Large crew (fee per full day)	Discretionary	Fully flexible	2500-7500	2,750-8,250	10%-10%	
	Very Large crew (fee per half day)	Discretionary	Fully flexible	2000-9000	2,200-10,000	10%-11%	charges increased in line with CPI and rounded to the nearest £1
	Very large crew (fee per full day)	Discretionary	Fully flexible	3500-15,500	3,850-17,000	10%-10%	
Stills photography	Small crew photography, up to 5 people (per hour)	Discretionary	Fully flexible	50-115	70-130	40%-13%	
	Large crew photography (per hour)		Fully flexible	150-360	165-400	10%-11%	
Permission for Temporary Structure/s	Fee per half day	Discretionary	Fully flexible	350.00	400.00	14.29%	
	Fee per full day	Discretionary	Fully flexible	600.00	675.00	12.50%	
Admin Fees (one off)	Charity / Student Crew	Discretionary	Fully flexible	35.00	40.00	14.29%	
	Small Crew	Discretionary	Fully flexible	80.00	90.00	12.50%	
	Medium Crew	Discretionary	Fully flexible	180.00	200.00	11.11%	
	Large Crew	Discretionary	Fully flexible	235.00	260.00	10.64%	
	Very Large Crew	Discretionary	Fully flexible	350.00	385.00	10.00%	
Admin Fees (officer time, by hour)							
	Charity - low budget	Discretionary	Fully flexible	N/A	N/A	0.00%	
	Small Crew	Discretionary	Fully flexible	165.00	185.00	12.12%	charges increased in line with CPI and rounded to the nearest £1
	Medium Crew	Discretionary	Fully flexible	165.00	185.00	12.12%	
	Large Crew	Discretionary	Fully flexible	215.00	240.00	11.63%	
	Very Large Crew	Discretionary	Fully flexible	315.00	340.00	7.94%	
New Fee	Film officer processing charge	Discretionary	Fully flexible	-	30% of each cost		
New Fee	Late notice applications	Discretionary	Fully flexible	-	Double admin		New fees
New Fee	Drones/UAS applications	Discretionary	Fully flexible	-	£165 - £330 admin		New fees
Unit Base Fee - High Impact only							
	Per Filming Day	Discretionary	Fully flexible	1500 - 3500	1,650 - 3,850	10%-10%	charges increased in line with CPI and rounded to the nearest £1
Parking Fees							
	Admin Fee (per application)	Discretionary	Fully flexible	70.00	70.00	0.00%	
	Parking bay suspensions (per bay suspension)	Discretionary	Fully flexible	60.00	60.00	0.00%	

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Fees and Charges 2023-24

All fees and charges are subject to change at any time subject to the Council's decision making processes and statutory procedures.

(Note: All fees shown in the table below are exclusive of VAT except where explicitly shown. Appropriate VAT will be added at the time of invoicing/charging.)

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2022-23 Fee £	Proposed 2023-24 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2022-23, Inflation factor used (where from, source etc.,) and other comments
	Parking pay and display bay suspension (per bay suspension)	Discretionary	Fully flexible	50.00	50.00	0.00%	
	Diesel generator fee (less than 20KW generator)	Discretionary	Fully flexible	25.00	25.00	0.00%	
	Diesel generator fee (up to 80KW generator)	Discretionary	Fully flexible	50.00	50.00	0.00%	
	Diesel generator fee (over 80KW generator)	Discretionary	Fully flexible	100.00	100.00	0.00%	
Culture team (Fees shown below are exclusive of VAT. Appropriate VAT will be added at the time of invoicing/charging.)							
	Internal project management fees. Project under £20,000.	Discretionary	Fully flexible	Minimum 10% of overall project budget	Minimum 10% of overall project budget	0.00%	
	External project management fees. Project under £20,000.	Discretionary	Fully flexible	Minimum 15% of overall project budget	Minimum 15% of overall project budget	0.00%	
	Internal and external project management fees. Project over £20,000.	Discretionary	Fully flexible	By negotiation	By negotiation	0.00%	

HOUSING & MODERNISE - FEES & CHARGES

Table 1 – Resident Services

Item	2022-23 Fee	2023-24 Fee	2022-23 to 2023-24 fee increase	HRA/ GF	Mandatory/ Discretionary	V A T	Ref
Assa keys	£24.50	£27.00	10.20%	HRA	Discretionary	Y	1
Entry fobs	£23.50	£26.00	10.64%	HRA	Discretionary	Y	1
Lock changes	Variable	Variable	N/A	HRA	Discretionary	Y	2
General works – people on a means tested benefit	£20.00	£22.00	10.00%	HRA	Discretionary	Y	3
General works – not on a benefit	£40 – 1st hour £30 – additional	£44 – 1st hour £33 – additional	10.00% 10.00%	HRA	Discretionary	Y	3
Initial appointments to survey/check etc.	£10.00	£10.00	0.00%	HRA	Discretionary	Y	3
Replacing light bulbs	£10.00	£11.00	10.00%	HRA	Discretionary	Y	3
Installation of key safes	£40.00	£44.00	10.00%	HRA	Discretionary	Y	3
Installation of smoke alarms/change battery	£20.00	£15.00	-25.00%	HRA	Discretionary	Y	3
Plumbing in washer machine	£40.00	£44.00	10.00%	HRA	Discretionary	Y	3
Galvanised rails	£40 – 1st hour £30 – additional	£44 – 1st hour £33 – additional	10.00% 10.00%	HRA	Discretionary	Y	3
Disconnect and plumb in washing machine at new property	£60.00	£60.00	0.00%	HRA	Discretionary	Y	3
Carpentry work (hanging doors etc.)	£60 minimum charge or hourly rate will apply	£60 minimum charge or hourly rate will apply	0.00%	HRA	Discretionary	Y	3
Energy efficiency work – draught proofing/insulation etc.	£20.00/ £40.00	£22.00/ £44.00	10.00%/ 10.00%	HRA	Discretionary	Y	3
New homes development team	£50 per hour	£50 per hour	0.00%	HRA	Discretionary	Y	3
Mark up on materials purchased through the HP	20% on all materials	20% on all materials	0.00%	HRA	Discretionary	Y	3
Decorating- <ul style="list-style-type: none"> • Painting/refreshing of one room • Painting a door 	£200 per day plus materials £60 minimum charge or hourly rate will apply	£200 per day plus materials £60 minimum charge or hourly rate will apply	0.00%	HRA	Discretionary	Y	3
Visitor parking permits – ten visits	£17.50	£17.50	0.00%	HRA	Discretionary	N	4
Visitor parking permits – sixty visits	£86.00	£86.00	0.00%	HRA	Discretionary	N	4
Replacement of lost permit	£10.00	£10.00	0.00%	HRA	Discretionary	N	4
Second bay parking	£86.00	£86.00	0.00%	HRA	Discretionary	N	4

Area-wide permit (contractors and employees)	£136.00	£136.00	0.00%	HRA	Discretionary	N	4
Southwark-wide permit (contractors and employees)	£136.00	£136.00	0.00%	HRA	Discretionary	N	4
Business permits	£136.00	£136.00	0.00%	HRA	Discretionary	N	4
Carers permits	£37.50	£37.50	0.00%	HRA	Discretionary	N	4
Removal of illegally parked vehicle	£200.00	£200.00	0.00%	HRA	Not LBS	N	4
Daily storage charge – removed vehicle	£40.00	£40.00	0.00%	HRA	Not LBS	N	4
Blue badge	£10.00	£10.00	0.00%	GF	Discretionary	N	5
Travellers sites – single pitch	£97.23	£104.04	7.00%	GF	Mandatory	N	6
Travellers sites - double pitch	£131.98	£141.22	7.00%	GF	Mandatory	N	6
Concierge/ Castlemead – standard	Max. £11.71	Max. £12.88	9.99%	HRA	Discretionary	N	7
Maydew House concierge charge	£11.71	£12.88	9.99%	HRA	Discretionary	N	7
Blackfriars - concierge charge	£9.91	£10.90	9.99%	HRA	Discretionary	N	7
Churchyard Row- concierge charge	£6.77	£7.45	10.04%	HRA	Discretionary	N	7
Hostels:							
Northcott House service charge	£15.45	£16.53	6.99%	HRA	Discretionary	N	8
Hostel laundry charge	£3.19	£3.41	6.90%	HRA	Discretionary	N	8
Hostels part-board charge	£20.00	£21.40	7.00%	HRA	Discretionary	N	8
Nightly Paid Temporary Accommodation:							
Weekly rate	£190.38	£190.38	0.00%	GF	Mandatory	N	9
Daily rate	£27.20	£27.20	0.00%	GF	Mandatory	N	9
Private Sector Leasing/Self-Contained:							
One bedroom	£171.34	£171.34	0.00%	GF	Mandatory	N	9
Two bedrooms	£228.47	£228.47	0.00%	GF	Mandatory	N	9
Three bedrooms	£270.00	£270.00	0.00%	GF	Mandatory	N	9
Four bedrooms	£373.84	£373.84	0.00%	GF	Mandatory	N	9
Five bedrooms	£373.84	£373.84	0.00%	GF	Mandatory	N	9

Notes to Table 1

1	For 2022-23, the proposed fee increases are in line with CPI (10.01% as at September 2023) and rounded to the nearest 50p/£1. The fee quoted is inclusive of VAT.
2	The cost of lock changes vary depending on the type of lock – therefore the cost of the work will be agreed with the resident based on the actual cost to the Council plus an administration fee and charged through the rechargeable repairs process.
3	<p>Handypersons service has reviewed the framework for charging residents for services, benchmarked against similar services provided by other London Boroughs. This report proposes that the fees are increased in line with CPI (10.01% as at September 2023) and rounded to the nearest 50p/£1.</p> <p>VAT will be applicable unless the client qualifies as Exempt according to the HMRC Guidance. The fee quoted is the VAT exclusive amount.</p>
4	<p>No increase to parking charges for 2023-24.</p> <p>Removal of illegally parked vehicles and the daily storage charge thereof is a contracted-out service managed by the environment and leisure department. The fees associated with this service are now set by London Councils on behalf of all 33 London Boroughs. London Councils reserves the right to vary these charges, but there are no proposals to do so at this time.</p>
5	Blue badge charge is set by Department for Transport. There is no proposed increase in 2023-24.
6	Travellers' site pitch fee will increase by the 7% rent cap for 2023-24.
7	For 2022-23, the proposed fee increases are in line with CPI (10.01% as at September 2023). A full review of these services is planned for 2023-24.
8	For 2022-23, the proposed fee increases are in line with the 7% rent cap. Increasing the charge higher than this will likely result in increased begging, arrears and eviction.
9	<p>The council has statutory powers and duties to provide temporary accommodation to homeless applicants under Part VII of the 1996 Housing Act and Homeless Prevention Duty under the Homeless Reduction Act 2018. Southwark Council uses a variety of accommodation to discharge these duties, including nightly paid accommodation, hostels, estate voids and private sector leased properties.</p> <p>Charge is set at 90% of the appropriate January 2011 LHA rate for the property.</p>

Table 2 – Homeowner Services

	2022-23 Fee	2023-24 Fee	2022-23 to 2023- 24 fee increase	HRA/ GF	Mandatory/ Discretionary	VAT	Notes
Discretionary service charge loan application	£666.50	£700.00	5.03%	HRA	Discretionary	N	1
Mandatory service charge loan application	£100.00	£100.00	0.00%	HRA	Mandatory	N	
Voluntary charge application fee	£666.50	£700.00	5.03%	HRA	Discretionary	N	1
Additional discretionary loan application fee	£436.00	£475.50	9.06%	HRA	Discretionary	N	2
Notices of assignment and notices of charge	£10.00/ £30.00	£10.00/ £30.00	0.00%	HRA	Discretionary	N	
Pre-assignment pack	£239.50	£252.00	5.22%	HRA	Discretionary	N	1
Pre-assignment pack – expedited 48 hours	£328.00	£345.00	5.18%	HRA	Discretionary	N	1
Postponement of charge for home improvement	£171.20	£180.00	5.14%	HRA	Discretionary	N	1
Postponement of charge for all other reasons	£240.00	£252.00	5.00%	HRA	Discretionary	N	1
Remortgage	£114.50	£121.00	5.68%	HRA	Discretionary	N	1
Retrospective letter of postponement	£350.50	£368.00	4.99%	HRA	Discretionary	N	1
Gas servicing administration fee	£40.00	£42.00	5.00%	HRA	Discretionary	N	1
Expedition fee for remortgage	£88.50	£93.00	5.08%	HRA	Discretionary	N	1
Expedition fee for pre-assignment	£88.50	£93.00	5.08%	HRA	Discretionary	N	1
Other Administration:							
Section 146 notice fee	£343.00	£361.00	5.25%	HRA	Discretionary	N	1
Document Copies:							
Reproduction copy of lease/leasehold transfer	£45.50	£50.00	9.89%	HRA	Discretionary	N	3
Certified copy of lease/leasehold transfer	£76.00	£83.50	9.87%	HRA	Discretionary	N	3
Reproduction copy of section 125 notice	£32.00	£35.00	9.38%	HRA	Discretionary	N	3

Duplicate right-to-buy documentation	£71.00	£78.00	9.86%	HRA	Discretionary	N	3
Additional completion statement fee	£86.00	£94.50	9.88%	HRA	Discretionary	N	3
Reproduction copy of specification	£28.00	£28.00	0.00%	HRA	Discretionary	N	3
Copies of any other relevant documentation	£0.10	£0.10	0.00%	HRA	Discretionary	N	
Disposals:							
Ad-hoc or voluntary disposals of property or land	£308.00	£339.00	10.06%	HRA	Discretionary	N	3
Purchase of properties freehold on short leases	£308.00	£339.00	10.06%	HRA	Discretionary	N	3
Lease extensions	£308.00	£339.00	10.06%	HRA	Discretionary	N	3
Enfranchisement:							
Collective Enfranchisement – standard charge	£308.00	£339.00	10.06%	HRA	Discretionary	N	3
Lease-back of tenanted properties	£718.00	£790.00	10.03%	HRA	Discretionary	N	3
Individual enfranchisement	£308.00	£339.00	10.06%	HRA	Discretionary	N	3
Sale of freehold reversionary interest	£308.00	£339.00	10.06%	HRA	Discretionary	N	3
Landlords Consent for Alterations Permissions:							
Like-for-like replacements of kitchens/bathrooms	£46.50	£51.00	9.68%	HRA	Discretionary	N	3
Change of boilers/radiators	£90.00	£99.00	10.00%	HRA	Discretionary	N	3
Minor structural alterations	£113.50	£125.00	10.13%	HRA	Discretionary	N	3
Major structural alterations	£308.00	£339.00	10.06%	HRA	Discretionary	N	3
Retrospective permission for any alteration type	£462.00	£508.00	9.96%	HRA	Discretionary	N	3
Legal Discharge of Charge:							
RTB natural redemption fee	£118.00	£128.00	8.47%	HRA	Discretionary	N	3
RTB premature; vol. SCL, discr. SCL	£118.00	£128.00	8.47%	HRA	Discretionary	N	3
Service charge loan arrears fee	£54.50	£57.50	5.50%	HRA	Discretionary	N	3

Right of first refusal – pre-emption requests	£117.50	£129.00	9.79%	HRA	Discretionary	N	3
Equity Share:							
Administration fee	£117.50	£129.00	9.79%	HRA	Discretionary	N	3
Valuation fee	£185.00	£204.00	10.27%	HRA	Discretionary	N	3
Equity Loan:							
Administration fee	£117.50	£129.00	9.79%	HRA	Discretionary	N	3
Valuation fee	£185.00	£204.00	10.27%	HRA	Discretionary	N	3
Other Administration:							
Deed of covenant	£175.00	£193.00	10.29%	HRA	Discretionary	N	3
Rent references	£54.00	£59.00	9.26%	HRA	Discretionary	N	3

Notes to Table 2

1	For 2023-24, the proposed fee increases are below CPI (10.1% as at September 2022 and rounded where appropriate to the nearest 50p/£1) to reflect the cost of living
2	Increase to align with the service charge loan redemption fee. The higher increase is to enable the gradual alignment to the loan application fee as the costs to the Council are the same
3	For 2022-23, the proposed fee increases are in line with CPI (10.01% as at September 2023) and rounded to the nearest 50p/£1.

Table 3 - Other Services

	2022-23 Fee	2023-24 Fee	2022-23 to 2023-24 fee increase	HRA/ GF	Mandatory/ Discretionary	V A T	Notes
Barrow Store – Annual Rents:							
Bournemouth Road	£938.50	£985.50	5.01%	HRA	Discretionary	Y	1
Southwark Park Road - small	£373.00	£392.00	5.09%	HRA	Discretionary	Y	1
Southwark Park Road - large	£938.50	£985.50	5.01%	HRA	Discretionary	Y	1
Portland Street	£1,496.00	£1,571.00	5.01%	HRA	Discretionary	Y	1
Kingston Mews - small	£747.50	£785.00	5.02%	HRA	Discretionary	Y	1
Kingston Mews - large	£1,496.00	£1,571.00	5.01%	HRA	Discretionary	Y	1
Northchurch	£1,350.00	£1,417.50	5.00%	HRA	Discretionary	Y	1
Garages and Non-Residential Weekly Charges							
Concessionary (Blue Badge & Elderly)	£17.40	£18.10	4.02%	HRA	Discretionary	N	2
Standard	£22.40	£23.10	3.13%	HRA	Discretionary	N	2
Private	£39.20	£41.20	5.10%	HRA	Discretionary	Y	2
Small sites rate	£12.00	£12.60	5.00%	HRA	Discretionary	N	2
Larger than average	£5.60	£5.80	3.57%	HRA	Discretionary	N	2
Additional parking	£5.60	£5.80	3.57%	HRA	Discretionary	N	2
Water	£0.50	£0.50	0.00%	HRA	Discretionary	N	
Additional security	£1.00	£1.00	0.00%	HRA	Discretionary	N	
Stores	£3.76	£3.95	5.05%	HRA	Discretionary	N	2
Parking site	£3.76	£3.95	5.05%	HRA	Discretionary	N	2
Pram Sheds	£0.50	£0.50	0.00%	HRA	Discretionary	N	
Private Sector Housing							
Private Sector Housing - DFG charges (owner / occupiers)	17.5% cost of work	17.5% cost of work	0.00%	GF	Discretionary	N	3
Private Sector Housing - DFG charges (housing associations)	20% of cost of work	20% of cost of work	0.00%	GF	Discretionary	N	3
Repair Grants and Loans for home owners and private tenants	15% of cost of work	15% of cost of work	0.00%	GF	Discretionary	N	4
Private Sector Housing team – production of schedule	£80.00	£80.00	0.00%	GF	Discretionary	N	4
Private Sector Housing team administration fee – Landlord Grant	£103.50	£103.50	0.00%	GF	Discretionary	N	4
Private Sector Housing administration fee – for	£27.50	£27.50	0.00%	GF	Discretionary	N	4

private landlord energy saving grants							
Private Sector Housing administration fee – empty homes grant	£103.50	£103.50	0.00%	GF	Discretionary	N	4
Registrars:							
Marriage Ceremonies Mon to Thu Approved Premises before 5pm	£650.00	£710.00	9.23%	GF	Discretionary	N	5
Marriage Ceremonies Fri/ Sat Approved Premises before 5pm	£780.00	£855.00	9.62%	GF	Discretionary	N	5
Marriage Ceremonies BH Sun Approved Premises	£830.00	£910.00	9.64%	GF	Discretionary	N	5
Marriage Ceremonies Mon to Thu Approved Premises after 5pm	£870.00	£950.00	9.20%	GF	Discretionary	N	5
Marriage Ceremonies Fri/ Sat Approved Premises after 5pm	£940.00	£1,030.00	9.57%	GF	Discretionary	N	5
Garden Room Enhanced Ceremonies	£335.00	£365.00	8.96%	GF	Discretionary	N	5
Garden Room Basic Ceremony	£160.00	£175.00	9.38%	GF	Discretionary	N	5
Citizenship:							
Private citizenship Single individual family	£330.00	£360.00	9.09%	GF	Discretionary	Y	6
Private citizenship 2-3 individuals family	£245.00	£260.00	6.12%	GF	Discretionary	Y	6
Private citizenship 4-5 individuals family	£200.00	£220.00	10.00%	GF	Discretionary	Y	6

* For mandatory fees see Appendix A set by the Registrar General

Notes to Table 3

1	For 2023-24, the proposed fee increases are below CPI (10.1% as at September 2023 and rounded where appropriate to the nearest 50p/£1) to reflect the cost of living. Benchmarking has been carried out which shows that Southwark's garage rents are very competitive in the market place, and while higher than many other local authorities do offer excellent value for money when comparing condition and security.
2	<p>Parking facilities will normally be standard-rated VAT unless the letting of garages in conjunction with the letting of dwellings for permanent residential use.</p> <p>Land and property (VAT Notice 742)</p>
3	<p>The private sector housing and adaptations service provides a service to a vulnerable group of homeowners and private tenants who may have a disability and/or are aged 60 plus. This service enables clients to remain in their own homes in a safe, comfortable environment. They offer support and advice during the grant application processing. They also provide a professional surveying and contract administration service. This is from initial inspection through to completed works within the home. The types of works undertaken can be from minor 'staying put' works to complete renovations or adaptations such as a stair lift or extension for a wheelchair user.</p> <p>Fees are based on a percentage of the capital grants that it dispenses. All clients who receive a grant or loan pay a fee for the work undertaken; this is an allowable expense and is taken into account when assessing the grant due to the client. These fees are comparable with other Councils. This report proposes that the fees charged should stay at current rates.</p>
4	<p>The private sector housing team assists non vulnerable homeowners and private landlords who are eligible for grant or loan assistance. The team charges a fee for the schedule of work it produces that will attract grant aid. These fees have remained the same for a number of years and will not be increased.</p> <p>The Private Sector Homes team also works with landlords and homeowners to bring long term empty properties back into use. The team offers a range of grants in order to deliver Southwark's Empty Homes Initiative. The team charges a fee to cover the administration of these discretionary grants.</p>
5	<p>The Southwark Registration Service provides a range of services relating to births, deaths, marriages, civil partnerships, private citizenship ceremonies. Many of the fees charged for these services are prescribed by statute and are updated periodically by the government. However fees for certain services are discretionary and the council can set its own level.</p> <p>Discretionary registrar's fees were ranked against the fees charged by the twelve Inner London local authorities. Where appropriate, fees have been increased to bring them into the upper quartile. Proposed fee increases are within the latest CPI (September 2022) of 10.1%.</p> <p>Discretionary services are not deemed to be price sensitive and basic marriage and civil partnership ceremonies are available at the statutory fee of £46.00 plus £11.00 certificate fee. Table 3 reflect the discretionary component only rounded to the nearest £1 to allow for the addition of the £11.00 statutory certificate fee.</p> <p>Confirmation has been received from HMRC that a registrar's attendance at an approved venue, including council owned receives Non-Business VAT treatment. Therefore VAT is not charged on these fees.</p>

6	Individuals can request a private citizenship ceremony and this is what the fees quoted in Table 3 relate to. However, private citizenship ceremonies are not encouraged by government and relatively few of them take place. This is charged similar to the Garden Room rate
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APPENDIX A – STATUTORY FEES PAYABLE

Summary of fees payable to Registration Authorities in England and Wales from 16 February 2019

Statutory Power	Fee payable for	Amount of fee	Fee Payable to
1. General Search <i>S.31(2), B&D Regn Act 1953;</i> <i>S.64(2), Mge Act 1949</i>	A general search in indexes in his/her office not exceeding 6 successive hours	£18.00	Superintendent Registrar
2. Certificates <i>S.31(2), S.32 and S31(1) B&D Regn Act 1953;</i> <i>S.63 & S.64(2), Mge Act 1949</i>	Issue of a certificate of birth, death or marriage at time of registration, or if requested later then processed within 15 working days	£11.00 (Standard service)	Superintendent Registrar / Registrar
	Issue of a certificate of birth, death or marriage, on or before next working day (orders up to 3pm)	£35.00 (Priority service)	Superintendent Registrar / Registrar
3. Marriages <i>S.27(4), Mge Act 1949</i>	Entry in marriage notice book: a) where both parties to the marriage are exempt persons within the meaning of section 49 of the Immigration Act 2014 b) in any other case	£35.00 £47.00	Superintendent Registrar
<i>S.26(1)(dd), Mge Act 1949</i>	Attending outside his/her office to be given notice of marriage of a house-bound or detained person	£47.00 (Housebound) £68.00 (Detained)	Superintendent Registrar
<i>S.31(5A), Mge Act 1949</i>	Application to reduce the 28 day waiting period	£60.00	Superintendent Registrar
<i>S.2(2), Marriage (Registrar General's Licence) Act 1970</i>	Entry in marriage notice book of notice of marriage by Registrar General's Licence	£3.00†	Superintendent Registrar
<i>S.7, Marriage (Registrar General's Licence) Act 1970</i>	Issue of Registrar General's licence for marriage to be solemnized on the authority of that licence	£15.00	The Registrar General
<i>S.45A(3), Mge Act 1949</i>	Attending a marriage at the residence of a house-bound or detained person	£84.00 (Housebound) £94.00 (Detained)	Superintendent Registrar

<i>S.10(2), Marriage (Registrar General's Licence) Act 1970</i>	Attending a marriage by Registrar General's licence	£2.00†	Superintendent Registrar
<i>S.51(1A)(b), Mge Act 1949; Reg 12(6), The Marriages and Civil Partnerships (Approved Premises) Regulations 2005</i>	Attending with a registrar a marriage on approved premises		As set by the local authority

¹ [as modified by reg 10 of the Marriage of Same Sex Couples (Registration of Buildings and Appointment of Authorised Persons) Regulations 2014

² Other than a correction relating to an error caused by the registrar

³ Other than a correction relating to an error caused by the registrar

Mge Act 1949 = Marriage Act 1949, as amended

B&D Regn Act 1953 = Births and Deaths Registration Act 1953, as amended

RSA 1953 = Registration Service Act 1953, as amended

†Fee payable under Marriage (Registrar General's Licence) Act 1970 by the Registrar General; to be retained by registration officer and not paid to Council

Climate Impact Statement

Southwark Council declared a climate emergency in 2019 and since then has committed to doing all it can to make Southwark a net zero borough by 2030. In July 2021, Cabinet agreed the council's climate strategy and action plan which set out the council's approach and priorities to meet this challenge and reduce the borough's emissions.

As part of developing our climate strategy and action plan, the council commissioned experts from Carbon Descent and Anthesis to carry out work to assess the scale of the challenge and the cost of meeting our ambition. This work demonstrates that as well as investing our own resources, Southwark will require considerable government investment and will need to find ways to leverage money into the borough to support not just the council, but businesses, institutions and residents. The scale of the challenge is huge. We estimate that the cost will be around £3.92bn in capital expenditure, supported by additional revenue funding.

Potential investment or funding streams include, but are not limited to, the council's carbon offset fund, HRA funding, central government grants, revenue and capital funding from the GLA or TfL and various funding bids across the public, private and charity sectors. There is currently no core grant, revenue or capital, provided by central government to local authorities to work addressing the climate emergency.

Since publishing its action plan and strategy the council has established a climate change citizens' jury to work with our residents to better understand their priorities and approach to meeting the challenge. This work built on extensive public consultation we did as part of the initial development of the action plan and strategy. The strategy has been ranked by Climate Emergency UK as the second best in London. The work of the jury enabled us to improve it further and publish an updated action plan and annual report in July 2022. Our update recognises the ongoing financial challenge that we face to meet our commitment by 2030.

Since publishing our action plan we have made considerable progress. Our commitment to greener buildings is being delivered through a range of measures. The council's Green Buildings Fund has been established using money from carbon offset to improve buildings in the borough with a focus on decarbonising community buildings, schools and social housing. The first grants from that have now been awarded and we plan to open the fund for public bids in 2023.

The council has successfully bid for and received funding from the Government's Public Sector Decarbonisation Fund which is improving the energy efficiencies and reducing carbon emissions in council buildings. Work is underway to make improvements to Tooley Street, and other council buildings. This is central to our commitment to half the council's operational emissions by 2026.

As well as money from the Public Sector Decarbonisation Fund, the council has committed £25m capital to projects to reduce emissions. £21m of the £25m has now been committed and in the coming year, we will continue to look further opportunities within the action plan to reduce emissions by using this capital fund.

We are making buildings greener, and more energy efficient including supporting low carbon and renewable energy. We are investing in a range of projects to reduce emissions including air source heat pumps at Burgess Park Sports Centre and pilot projects to retrofit schools starting with Brunswick Park and Crampton primaries. We are also investing in retrofitting work of some of social care centres, and have allocated money to launch a new Library of Things. The council has continued to make capital investment in LED replacements moving to lower energy, more efficient lighting.

The council has made significant investment in retrofitting council owned buildings such as offices, libraries and youth centres, including LED installation, solar PV on nine new sites, air-source heat pumps, glazing improvements and insulation upgrades.

We have also secured £16 million of funding to bring a low-carbon heat network to a new area of Southwark, expected to deliver on average 11,100 tonnes of carbon savings each year. Money allocated through the council's climate change capital fund includes an additional £2.18 million of funding to accelerate plans to switch all street lighting to LED, cutting carbon emissions in half.

The climate action plan commits the council to supporting a circular economy with green jobs. We have secured funding with adjacent boroughs to establish a Green Skills Hub at London South Bank University. The budget provides resources to support the council in the creation of more green jobs and supporting our local economy.

The council is leading the way in divesting its pension fund from fossil fuels. In September 2022, we had reduced the carbon emissions from our pension fund by 56% compared with those at March 2017. This is part of our overall aim of reaching net zero carbon in our pension fund by 2030.

In addition to investment in projects such as those outlines, the council will use its resources to find new ways to secure funding. Work is underway on scoping the Southwark Green Finance initiative, which is a key commitment in the Council Delivery Plan and which will aim to maximise the resources available for climate action. Services such as the new Green Homes Advice Service will help residents to invest in energy reduction in their own homes and access funding that may be available to do this.

The climate action plan commits the council to promoting active and sustainable travel. Budgets have been prepared in order to deliver this commitment including more routes for walking and cycling and more cycle storage. The council is developing a new EV strategy to ensure that the charging infrastructure is in place to facilitate the move away from petrol and diesel vehicles. While the council is resourcing these initiatives, there remains a reliance on TfL funding in order to deliver most of the strategic improvements required, and the lack of a current long-term funding settlement for TfL does mean that we continue to operate in a challenging environment. In a bid to address this the council has made a £1m commitment within the climate capital fund to new walking projects, in line with a priority recommendation from the citizens' jury.

While the council is using its budgets to tackle the climate emergency, without considerable government investment it will not be possible to become carbon neutral and so lobbying is a central part of our response to the climate emergency. The council will call on the government for the required financial and political resource to achieve our target including for a Green Homes Investment Fund at the required scale. The Social Housing Decarbonisation Fund, whilst welcome, does not come close to what is required, especially for a council such as Southwark which is the largest social landlord in London. Government funding too is often short term, making planning and long term strategic investment challenging.

The council is open to all opportunities to increase investment into initiatives that promote climate neutrality and ecological protection. The council is collaborating with London Councils, and will collaborate with the GLA and others to cost share and find innovative green solutions to challenges we face.

The council's decision to amend the constitution to require decision makers to consider the climate impact of decisions in the council is now fully implemented and decision makers now need to be satisfied of the climate impact of a particular decision. Council procurement is one of the largest contributors to the council's emissions. Understanding the climate implications of decisions is therefore important if we are to reduce this impact. The council will review its procurement policy to see what more we can do to reduce the climate impact of our procurement.

Last year's budget introduced a baseline for the council's climate change team. This budget again supports the work of this team, which has a central role in coordinating and leading the council's response to the climate emergency.

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MUNICIPAL YEAR 22-23

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